

CONCESSIONS

WA SENIORS CARD HOLDER CONCESSION:

Ratepayers holding a WA Seniors card and residing within the property, the Government will provide a 25 per cent rebate for local government rates capped at \$100.

COMMONWEALTH CONCESSION CARDS:

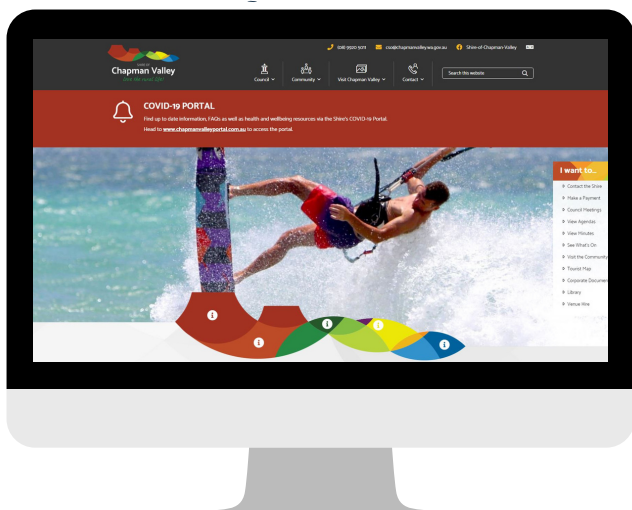
Ratepayers holding a Commonwealth concession card and residing within the property, the Government will provide a 50 per cent rebate for local government rates capped at \$750.

EMERGENCY SERVICES LEVY 2021 - 2022

The declared minimum ESL charge is \$88. As a category 5 Local Government all ratepayers will be charged this amount. For further information on the Emergency Services Levy please visit the DFES website <https://www.dfes.wa.gov.au/emergencyserviceslevy>

FOR DETAILED INFORMATION CHECK OUT OUR WEBSITE

www.chapmanvalley.wa.gov.au



DIFFERENTIAL RATES

Council resolved to charge a differential rating category of Unimproved Value (UV) Oakajee Industrial Estate on the unimproved value land contained within the Special Control Area of the Shire of Chapman Valley Town Planning Scheme, set aside for the purpose of strategic industry and deep-water port, known as the Oakajee Industrial Estate and Buffer Areas. The advertised rate in the dollar for general and differential UV rates has been adjusted to reflect Council's decision to have a 3% Rate Revenue increase in 2021/2022.

The differential rating categories and rate in the dollars for 2021/2022:

RATE CATEGORY	RATE/\$	MIN RATE
Gross Rental Value (GRV)	9.4315c	\$700.00
Unimproved Value (UV)	1.0900c	\$400.00
Oakajee Industrial Estate (UV)	2.1000c	\$400.00

It should be understood although the rate in the dollar is set by Council the individual land valuations are determined by the State Government (Landgate). Unimproved Valued (UV) properties are subject to an annual revaluation. Whereas, Gross Rental Valued (GRV) revaluations are undertaken every four years, with the latest GRV revaluation taking affect in the 2019/2020 rating period.

Irrespective of land valuation changes Council maintains the position of determining what is required in overall rate revenue to operate the local government and cannot focus on the individual impacts due to various valuation changes. Therefore, the Shire adjusts the rates in the dollar to accommodate the valuation changes to achieve the overall rate revenue funds required.

Ratepayers are encouraged where they face significant changes in their valuation to contact Landgate Valuation Services, Customer Service Officers on (08) 9273 7373.



3270 Chapman Valley Road
Nabawa WA 6530



(08) 9920 5011



www.chapmanvalley.wa.gov.au

Budget Overview

2021 - 2022



SHIRE OF

Chapman Valley

Love the rural life!

PRESIDENT'S MESSAGE

Local government authorities are required to adopt budgets for the forthcoming financial year. This process legally requires local governments to consider the Strategic Community and Corporate Business Plans. These two Statutory Plans are supported by the Long Term Financial, Asset Management and Workforce Plans.

There is an ongoing need for these Plans to be reviewed to reflect changes in circumstances and to continually improve these documents with the emphasis being to look as far as possible into the future. We have progressively improved the Plans with a full community consultation process undertaken in 2017.

The Shire considers the amount of rate revenue at the time of adopting its budgets with the following increases required over the past five years:

YEAR	REVENUE	% INCREASE
2021/2022	\$2,937,703	2.8%
2020/2021	\$2,857,240	0.0%
2019/2020	\$2,853,557	4.8%
2018/2019	\$2,722,118	5.6%
2017/2018	\$2,576,965	4.2%

This equates to an average rate annual revenue increase of 3.5% for the past five years. The Shire's current Long Term Financial Plan's (LTFP) recommends an average of 5% Rate Revenue increase per annum over the ten-year life of the Plan. The Shire was basically tracking in accordance with this annual percentage increase until 20/21 where there was no increase due to the COVID-19 pandemic.

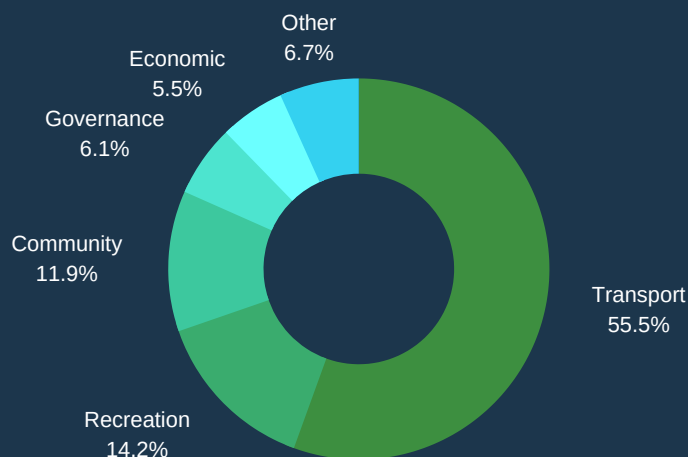
Anthony Farrell
PRESIDENT

Council and staff continually review how to improve efficiencies and keep rate revenue increases to an absolute minimum!

MAJOR PROJECTS & HIGHLIGHTS

East Nabawa Road	\$936,202
Dartmoor Road	\$521,067
Valentine Road	\$487,598
Northampton Nabawa Road	\$458,317
Plant Replacement & Additions	\$684,000
LRCIP Round 3 Projects	\$780,874
Community Growth Fund	\$12,000
Yuna Community Centre Carpark	\$146,755

BUDGET EXPENDITURE 2021-2022



WHEN DO I PAY MY RATES?

Option 1

Due date (If no instalment) - 10 September 2021

Option 2*

1st Instalment due - 10 September 2021

2nd Instalment due - 10 November 2021

Option 3*

1st Instalment due - 10 September 2021

2nd Instalment due - 10 November 2021

3rd Instalment due - 10 January 2022

4th Instalment due - 11 March 2022

*An instalment interest rate of 5.5% applies to these options.

HOW CAN I MAKE A PAYMENT?



IN PERSON



ONLINE



BY MAIL



CENTREPAY

ALTERNATIVE ARRANGEMENTS

Ratepayers experiencing financial difficulties are encouraged to contact this office as soon as possible, before the due date, to discuss alternative arrangements. Council has adopted a new Hardship Policy for ratepayers experiencing financial hardship due to the COVID-19 pandemic. A copy of the policy and application process can be found on the Shire website.