

AGENDA

BUILDING AND DISABILITY SERVICES COMMITTEE

THURSDAY 10 MARCH 2016 COUNCIL CHAMBERS NABAWA

8:00am (Shire Office) or 8.40am (Convene at Yuna Hall)

Committee Purpose & Delegations

Will meet at least annually to inspect all Shire Buildings/Properties and then subsequently to:

- ~ Review preliminary costings for proposed works for consideration in draft Council Budget;
- Review the Capital & Building Works Program;
- ~ Disability Access & Inclusion Plan; and
- Any other building/property items referred to the Committee by Council.
- ~ Delegations Nil

The Building and Disability Services Committee is comprised of:-

Cr Anthony Farrell
Cr Pauline Forrester
Cr Peter Humphrey
Cr Ian Maluish
Cr Veronica Wood

Chief Executive Officer (Observer)
Building/Project Officer (Observer)
Manager of Finance & Corporate Services (Observer)

Executive Assistant (Minute Taker)

DISCLAIMER



No responsibility whatsoever is implied or accepted by the Shire of Chapman Valley for any act, omission or statement or intimation occurring during Council Meeting. The Shire of Chapman Valley disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council Meeting does so at that person's or legal entity's own risk.

The Shire of Chapman Valley warns that anyone who has any application or request with the Shire of Chapman Valley must obtain and should rely on written confirmation of the outcome of the application or request of the decision made by the Shire of Chapman Valley.

Maurice Battilana

CHIEF EXECUTIVE OFFICER



AGENDA FOR BUILDING & DISABILITY SERVICES COMMITTEE MEETING TO BE HELD IN THE COUNCIL CHAMBERS NABAWA ON THURSDAY 10TH MARCH 2016 COMMENCING AT 8.00AM

ORDER OF BUSINESS

Site Inspections Undertaken prior to meeting proper commencing

- 1.0 Election of Presiding Member (and Deputy Presiding Member if considered necessary)
- 2.0 Declaration of Opening / Announcements of Visitors
- 3.0 Record of Attendance
 - 3.1 Present
 - 3.2 Apologies

4.0 Disclosure of Interest

Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Section 5.60A:

"a person has a **financial interest** in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person."

Section 5.60B:

- "a person has a **proximity interest** in a matter if the matter concerns –
- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land."

Regulation 34C (Impartiality):

"interest means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association."

5.0 Petitions / Deputations / Presentations

6.0 Confirmation of Minutes from previous meetings

That the minutes of the Building & Disability Committee of the Shire of Chapman Valley held on Wednesday 25 March 2015 be confirmed as a true and accurate record of proceedings. (Attachment 1)

7.0 Business Arising

- **7.1** Review of Operating Building Maintenance Program
- 7.2 Review of Capital Building Works Program
- 7.3 Review of Disability Access & Inclusion Plan
- 8.0 Information Items

Nil

9.0 Urgent Business Approved by the Presiding Member or by a Decision of the Committee

10.0 Closure

Chief Executive Officer February 2016

Contents

7.0 AGENDA ITEMS

- 7.1 Review of Operating Building Maintenance Program
- 7.2 Review of Capital Building Works Program
- 7.3 Review of Disability Access & Inclusion Plan

AGENDA ITEM:	7.1
	REVIEW OF OPERATING BUILDING MAINTENANCE
SUBJECT:	PROGRAM
PROPONENT:	BUILDING & DISABILITY SERVICES COMMITTEE
SITE:	COUNCIL CHAMBERS
FILE REFERENCE:	403.02
PREVIOUS REFERENCE:	N/A
DATE:	10 th MARCH 2016
AUTHOR:	MAURICE BATTILANA

DISCLOSURE OF INTEREST

Nil

BACKGROUND

The purpose of this Agenda Item is for the Committee to discuss the items to be specifically added to the Operating Building Maintenance Program for future budgets.

COMMENT

Discussion on items identified by Councillors, staff, tenants and users of Council owned/controlled building is designed to determine future budget items for staff to cost.

The Proposed Operating Building Maintenance Program is presented at **Attachment 1** for Committee information. This basically has only the annual general costs included with the inspections of building and facilities to determine and specific maintenance items.

I have included an indicative amount of \$10,000 for repairs and upgrades to the Bushfire Radio Mast (see *Miscellaneous* section of Program) and associated facilities into the Program as this has been recently identified with me as work being overdue. The amount is yet to be determined as accurate.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

None applicable

FINANCIAL IMPLICATIONS

The long term financial viability of the Shire is of importance for future service delivery levels provided to the Shire's constituents.

• Long Term Financial Plan (LTFP):

Operating maintenance will have a minimal affect on the LTFP.

STRATEGIC IMPLICATIONS

The annual inspection of buildings and review of building works programs(s) is important to ensure these programs are current and Shire resources are allocated where the highest priorities are.

Strategic Community Plan/Corporate Business Plan:

Objective	Strategy	Outcome
We want to strengthen our community's position for the	Maintain a resilient and independent Shire	A sustainable and progressive local government
future		_

CONSULTATION

Council staff continually monitors buildings and facilities owned/controlled by the Shire. Staff also continually liaises with tenants/users of these facilities.

RISK ASSESSMENT

There is a high risk of buildings and facilities deteriorating if adequate resources are not allocated to address depreciation and fair wear and tear of the buildings.

VOTING REQUIREMENTS

Simple Majority

STAFF RECOMMENDATION

The Committee recommends Council consider the following amendments to the existing Operating Building Maintenance Program

Attachment 1

SHIRE OF CHAPMAN VALLEY

PROPOSED - FIVE YEAR OPERATING BUILDING MAINTENANCE WORKS PROGRAM

	PROPERTY INSURED		15/2016 rent Year)	201	16/2017	201	17/2018	201	18/2019	201	19/2020	20	20/2021	
		Cost	Descriptions	Cost	Descriptions	Cost	Descriptions	Cost	Descriptions	Cost	Descriptions	Cost	Descriptions	
					1				1		T		T	
	NABAWA													
	Shire	\$5,000	General	¢5 000	General	¢5,000	General	\$5,000	General	\$5,000	General	\$5,000	General	
05	Office/Library/Chambers	φ5,000	Mntce	\$5,000	Mntce	\$5,000	Mntce	φ5,000	Mntce	φ5,000	Mntce	φ5,000	Mntce	
	Shire													
04	Office/Library/ Chambers													
38	Depot													
	Depot - Transportable													
	Depot - Workshop		Conoral		Conoral		Conoral		Conoral		Conoral		Conoral	
	Depot - Garage	\$5,000	General	\$5,000	General	\$5,000	General	\$5,000	General	\$5,000	General	\$5,000	General	
	Depot - Large Shed		Mntce		Mntce		Mntce		Mntce		Mntce		Mntce	
	Depot - Small Generator													
	Shed													
	Bush Fire Two Bay	¢ E00	General	Ф ЕОО	General	\$ 500	General	# 500	General	Ф ЕОО	General	Ф ЕОО	General	
06	Shed	\$500	Mntce \$500	\$500	Mntce \$5	\$500	Mntce	\$500	Mntce	\$500	Mntce			

32	Community Centre	\$4,000	General Mntce										
09	Community Centre - Pre Primary	\$2,000	General Mntce										
34	Sports Pavilion & Basketball Stadium	\$5,000	General Mntce										
34	Nabawa Oval - Reticulation												
	Nabawa Oval - Fencing Nabawa Oval - Goal												
	Posts Nabawa Oval - Lighting												
	Nabawa Oval - Scoreboard												
	Nabawa Oval - Water Tank	\$4,000	General Mntce	\$5,000	General Mntce	\$5,000	General Mntce	\$6,000	General Mntce	\$6,000	General Mntce	\$6,000	General Mntce
	Nabawa Oval - Mini Basketball court		Willice		Wiffice								
	Nabawa Oval - Shade Sails												
	Nabawa Oval - Playground Equipment												
	Nabawa Oval - Ticket Box												
	Nabawa Oval -												

	Player/Coaching Box x												
	Nabawa Oval - Seating												
	Toilet Block - Nabawa	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General
	Oval	φ500	Mntce	\$500	Mntce	φ300	Mntce	φ500	Mntce	φ500	Mntce	φ500	Mntce
34	Tennis Pavilion												
	Nabawa Tennis Centre -												
	Courts												
	Nabawa Tennis Centre -												
	Lighting		0		0		0		0		0		0
	Nabawa Tennis Centre -	\$500	OO General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce
	Shade Salt						Willice		Willice		Willice		William
	Nabawa Tennis Centre -												
	Water Tank and Stand												
	Nabawa Tennis Centre -												
	Fencing												
	Gardener's Shed												
	Gazebo Centennial	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General
34	Park	φουυ	Mntce	\$500	Mntce	Φ 500	Mntce	\$500	Mntce	Φ 500	Mntce	φουυ	Mntce
	Centennial Park - BBQ												
	Centennial Park - Picnic		0		0		0		0		0		0
	Table		General Mntce	\$800	General Mntce	\$800	General Mntce	\$800	General Mntce	\$800	General Mntce	\$800	General Mntce
	Centennial Park -		WITILLE		IVIIIICE		MILICE		MILITOR		WITHCE		MILITOR
	Reticulation												

	Dwelling - Lot 19	\$1,000	General	\$1,000	General	\$1,000	General	\$1,000	General	\$1,000	General	\$1,000	General
23	Chapman Valley Rd	Ψ1,000	Mntce	Ψ1,000	Mntce	Ψ1,000	Mntce	Ψ1,000	Mntce	Ψ1,000	Mntce	Ψ1,000	Mntce
	-												
	Cemetery - Gazebo,	\$500	General	\$500	General	¢500	General	¢500	General	\$500	General	\$ 500	General
31	Interment Wall, Fencing	\$500	Mntce -	\$500	Mntce	\$500	Mntce	\$500	Mntce	\$500	Mntce	\$500	Mntce
			Shoring										
		\$10,000	Boards for										
		\$10,000	site										
			excavations										
32	Men's Shed												
	Roller Shed	\$250	General	\$250	General	\$250	General	\$250	General	\$250	General	\$250	General
		φ25U	Mntce	φ230	Mntce	Φ250	Mntce	\$250	Mntce	φ230	Mntce	φ230	Mntce
	Nabawa Transfer	¢20,000	Contractor										
25	Station	\$20,000	to man site										
		\$2,500	General										
		\$2,500	Mtce										
	-												
	YUNA												
	Public Hall	# 0.000	General	#2.000	General	#0.000	General	#0.000	General	¢0.000	General	¢2.000	General
32		\$2,000	Mntce	\$2,000	Mntce	\$2,000	Mntce	\$2,000	Mntce	\$2,000	Mntce	\$2,000	Mntce
34	Tennis Courts												

	Yuna Tennis Centre - Hit-up wall												
	Yuna Tennis Centre - Lighting												
	Depot Shed	\$500	General Mntce										
	Dwelling - Lot 27 Chapman Valley Rd	\$1,000	General Mntce										
34	Yuna Park - Gazebo												
	Yuna Park - BBQ												
	Yuna Park - Shade												
	Sails												
	Yuna Park - Seating	\$1,500	General										
	Yuna Park - Retaining	Ψ1,000	Mntce										
	Wall												
	Yuna Park - Paving												
	Yuna Park - Playground												
	Equipment												
	Yuna Refuse Site -												
25	Fencing												
	Yuna Multipurpose	\$1,000	General										
32	Community Centre	Ψ1,000	Mntce										

	NANSON												
	Showgrounds -												
32	Exhibition Buildings												
	Showground - Shelter												
	No 1												
	Showground - Livestock												
	Shelter & Pens												
	Showground - Shelter												
	No 2												
	Showground - Storage												
	Shed		General		General		General		General		General		General
	Showground -	\$2,500	Mntce	\$2,500	Mntce	\$2,500	Mntce	\$2,500	Mntce	\$2,500	Mntce	\$2,500	Mntce
	Agriculture Society Hall		IVIIIIOO		William								
	Showground - Shed /												
	Shelter												
	Showground - Shed												
	Showground - Water												
	Tank												
	Showground - Ticket												
	Box												
	Showground - Fencing												
	Show Ground Toilets												
	Old Road Board Office	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General	\$500	General
36		ΨΟΟΟ	Mntce	ΨΟΟΟ	Mntce	Ψ500	Mntce	Ψ500	Mntce	ΨΟΟΟ	Mntce	ΨΟΟΟ	Mntce

	Chapman Valley												
36	Museum - Shed												
	Chapman Valley	-											
	Museum - Machinery												
	Shelter												
	Chapman Valley												
	Museum - Toilet Block		General										
	Chapman Valley	\$2,500	Mntce										
	Museum - Shelter	_	WITILGE		WITICE								
	Chapman Valley												
	Museum - Display												
	Cottage	_											
	Chapman Valley												
	Museum - New Plant												
	Display Shed												
	Nanson Playground -												
34	Playground Equipment	_											
	Nanson Playground -												
	Shade Sails	_											
	Nanson Playground -	\$500	General										
	Basketball Court and	ΨΟΟΟ	Mntce	Ψ300	Mntce	Ψ500	Mntce	Ψ300	Mntce	Ψ300	Mntce	Ψ300	Mntce
	Backboard												
	Nanson Playground -												
	Picnic Table												
	Nanson Playground -												

_	Fencing			<u> </u>			<u> </u>			 					
	CORONATION BEACH														
33	Campsite Area	\$4,700	General Mntce & Contract Rubbish Collections	\$2,000	General Mntce	\$2,000	General Mntce	\$2,000	General Mntce	\$2,000	General Mntce	\$2,000	General Mntce		
	Shade Shelters (Gazebo) x 5		Comosilis												
	Toilet Block 1 Toilet Block 2	\$7,200	Pump Out	\$7,200	Pump Out	\$7,200	Pump Out	\$7,200	Pump Out	\$7,200	Pump Out	\$7,200	Pump Out		
	Toilet Block 3 Dump Station		& Services		& Services		& Services		& Services		& Services		& Services		
	Board Walk & Lookout	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce	\$500	General Mntce		
_	Camping and Recreation Reserve - Gazebo x 4 Camping and	\$1,000 G	Mntce		General		General		General		General		General		General
	Recreation Reserve - Shelter x 3			\$1,000	Mntce	\$1,000	Mntce	\$1,000	Mntce	\$1,000	Mntce	\$1,000	Mntce		
	Camping and Recreation Reserve - Seating														

	Camping and												
	Recreation Reserve -												
	Picnic table												
	Camping and												
	Recreation Reserve -												
	Fencing												
	Camping and												
	Recreation Reserve -												
	Platform												
	HOWATHARRA												
	Bush Fire Two Bay			\$250	General								
06	Shed			ΨΖΟΟ	Mntce	ΨΖΟΟ	Mntce	ΨΖΟΟ	Mntce	Ψ230	Mntce	ΨΖΟΟ	Mntce
	NARALING												
	Naraling Hall	\$500	General										
32		ΨΟΟΟ	Mntce										
	WESTERN REGIONS												
	YETNA												
34	Figtree Crossing	\$500	General										

Campground - Toilet		Mntce		Mntce		Mntce		Mntce		Mntce		Mntce
Block												
Figtree Crossing												
Campground - Dump												
Station												
Figtree Crossing												
Campground - Shelter x												
3												
Figtree Crossing												
Campground - BBQ												
Figtree Crossing	=											
Campground - Picnic												
Table												
Figtree Crossing	-											
Campground - Fencing												
MISCELLANEOUS												
Bushfire Radio Mast,			\$10,000	Repair						I.		
Repeater & Shed Base				Tower and								
Set, 2 Way				Facilities								
				(Price yet								
				to be								
				obtained)								
TOTALS	\$90,650		\$67,500		\$57,500		\$58,500		\$58,500		\$58,500	

AGENDA ITEM:	7.2
SUBJECT:	REVIEW OF CAPITAL BUILDING WORKS PROGRAM
PROPONENT:	BUILDING & DISABILITY SERVICES COMMITTEE
SITE:	COUNCIL CHAMBERS
FILE REFERENCE:	403.02
PREVIOUS REFERENCE:	N/A
DATE:	10 th MARCH 2016
AUTHOR:	MAURICE BATTILANA

DISCLOSURE OF INTEREST

Nil

BACKGROUND

The purpose if this Agenda Item is for the Committee to review the Shire 5 Year - Capital Building Works Program

COMMENT

A copy of the existing Shire 5 Year - Capital Building Works Program is provided at **Attachment 2** for the Committee to review and present any recommended amendments to Council for consideration.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

The Shire's 5 Year - Capital Building Works Program forms part of the Shire's Integrated Planning & Reporting structure.

FINANCIAL IMPLICATIONS

The long term financial viability of the Shire is of importance for future service delivery levels provided to the Shire's constituents.

Long Term Financial Plan (LTFP):

The Shire's 5 Year - Capital Building Works Program forms part of the Shire's Integrated Planning & Reporting structure and any recommended amendments will affect the LTFP.

STRATEGIC IMPLICATIONS

The annual inspection of buildings and review of the Shire's Five (5) Year - Capital Building Works Program is important to ensure this program is current and Shire resources are allocated where the highest priorities are.

• Strategic Community Plan/Corporate Business Plan:

Objective	Strategy	Outcome
We want to strengthen our community's position for the	Maintain a resilient and independent Shire	A sustainable and progressive local government
future		

CONSULTATION

Council staff continually monitor building owned/controlled by the Shire. Staff also continually liaise with tenants/users of these facilities.

RISK ASSESSMENT

High risk of buildings and facilities deteriorating if adequate resources are not allocated to address depreciation and fair wear and tear of the buildings.

VOTING REQUIREMENTS

Simple Majority

STAFF RECOMMENDATION

The Committee recommends Council consider the following amendments to the existing 5 Year - Capital Building Works Program.

Attachment 2

SHIRE OF CHAPMAN VALLEY

PROPOSED - FIVE YEAR CAPITAL BUILDING WORKS PROGRAM

PROPERTY INSURED	2014	1/2015		5/2016 ent Year)	201	6/2017	2	2017/2018	2018	/2019	201	9/2020	2020/	/2021
	Cost	Descptn	Cost	Descptn	Cost	Descptn	Cost	Descptn	Cost	Descptn	Cost	Descptn	Cost	Descptn
INDICATES A NEW ASSET														
NABAWA														
Shire Office/Library/Chambers	\$15,000	Paint/ Power Upgrade for Generator							\$400,000	Extens & Modificati ons (LTFP)				
Depot														
Depot - Transportable														
Depot - Workshop							\$100,000	Upgrade/Repl ace Sheds (LTFP)						
Depot - Garage														
Depot - Large Shed	\$1,500	Aiconditioner												
Depot - Small Generator Shed														
Bush Fire Two Bay														

Shed										
Community Centre	\$4,000	Disabled Access Ramp/ Paint/Leak								
Community Centre - Pre Primary										
Sports Pavilion & Basketball Stadium	\$24,500	Decking/ Power Board/Slab			\$40,000	Chair Lift (Grant Reliant)				
Nabawa Oval - Reticulation										
Nabawa Oval - Fencing										
Nabawa Oval - Goal Posts										
Nabawa Oval - Lighting										
Nabawa Oval - Scoreboard			-	-						
Nabawa Oval - Water Tank										
Nabawa Oval - Mini Basketball court										
Nabawa Oval - Shade										

Sails								
Nabawa Oval -								
Playground Equipment								
Nabawa Oval - Ticket								
Box								
Nabawa Oval -								
Player/Coaching Box x								
2								
Nabawa Oval -								
Seating								
Tennis Pavilion								
Nabawa Tennis Centre								
- Courts								
Nabawa Tennis Centre								
- Lighting								
Nabawa Tennis Centre								
- Shade Salt								
Nabawa Tennis Centre								
- Water Tank and								
Stand								
Nabawa Tennis Centre								
- Fencing								
Gardener's Shed								
Gazebo at Picnic Park								
Centennial Park - BBQ	\$6,500	Replace						

I				Ì	Ī	Ì	İ	İ	İ	ī	İ	İ	İ
		BBQ											
Centennial Park -													
Picnic Table													
Centennial Park -													
Reticulation													
Dwelling													
Toilet Block													
Communications													
Tower													
		Additional											
	\$30,000	Parking											
Cemetery		Area											
Men's Shed	\$75,000	Build Completed											
Roller Shed	\$4,500	Build Completed											
					CEO								
					Residence								
			_	\$420,000	(Land & Bldg in								
New CEO Residence			-	φ420,000	Western								
(including Land &					Regions of								
Building)					Shire)								
					_								
YUNA													

Public Hall	\$3,800	Replace Window Frames						
Tennis Courts		Frames						
Yuna Tennis Centre -								
Hit-up wall								
Yuna Tennis Centre - Lighting								
		Address						
Danet Chad	\$10,000	Land Issue						
Depot Shed		for Power						
Dwelling								
Yuna Park - Gazebo								
Yuna Park - BBQ								
Yuna Park - Shade								
Sails								
Yuna Park - Seating								
Yuna Park - Retaining								
Wall								
Yuna Park - Paving								
Yuna Park -								
Playground Equipment								
Yuna Refuse Site -								
Fencing								
Yuna Multipurpose	\$805,000	Build						

Community Centre	Completed						
NANSON							
Showgrounds -							
Exhibition Buildings							
Showground - Shelter							
No 1							
Showground -							
Livestock Shelter &							
Pens							
Showground - Shelter							
No 2							
Showground - Storage							
Shed							
Showground -							
Agriculture Society							
Hall							
Showground - Shed /							
Shelter							
Showground - Shed							
Showground - Water							
Tank							
Showground - Ticket							
Box							
Showground - Fencing							

Show Ground Toilets								
Old Road Board Office								
Chapman Valley								
Museum - Shed								
Chapman Valley								
Museum - Machinery								
Shelter								
Chapman Valley								
Museum - Toilet Block								
Chapman Valley								
Museum - Shelter								
Chapman Valley								
Museum - Display								
Cottage								
Chapman Valley		Build						
Museum - New Plant	\$80,000	Completed						
Display Shed		, p						
Nanson Playground -								
Playground Equipment								
Nanson Playground -								
Shade Sails								
Nanson Playground -								
Basketball Court and								
Backboard								
Nanson Playground -								

Picnic Table								
Nanson Playground -								
Fencing								
CORONATION								
BEACH								
Campsite Area	\$5,000	Additional Camp Sites						
Shade Shelters								
(Gazebo) x 5								
Toilet Block 1								
Toilet Block 2								
Toilet Block 3								
Dump Station								
Board Walk & Lookout								
Camping and								
Recreation Reserve -								
Gazebo x 4								
Camping and								
Recreation Reserve -								
Shelter x 3								
Camping and								
Recreation Reserve -								
Seating								
Camping and								

Recreation Reserve -								
Picnic table								
Camping and								
Recreation Reserve -								
Fencing								
Camping and								
Recreation Reserve -								
Platform								
HOWATHARRA								
Bush Fire Two Bay	\$200,000	Build						
Shed	φ200,000	Completed						
NARALING								
Naraling Hall								

	1				İ	I	İ	Ì	İ	Ī	Ĭ	j i
	WESTERN REGIONS											
3 4	Parkfalls Estate - Bill Hemsley Park Developments		\$300,000	To be Determined	\$300,000	To be Determined						
			\$100,000	Grant								
			\$100,000	Shire in Principle								
	YETNA											
	Figtree Crossing Campground - Toilet Block											
	Figtree Crossing Campground - Dump Station											
	Figtree Crossing Campground - Shelter x 3											
	Figtree Crossing Campground - BBQ											
	Figtree Crossing Campground - Picnic Table											
	Figtree Crossing Campground - Fencing											

MISCELLANEOUS								
Radio Mast, Repeater								
& Shed Base Set, 2								
Way								
TOTALS	\$1,264,800	\$500,000	\$760,000	\$100,000	\$400,000	\$0	\$0	

AGENDA ITEM:	7.3
SUBJECT:	REVIEW OF DISABILITY ACCESS & INCLUSION PLAN
PROPONENT:	BUILDING & DISABILITY SERVICES COMMITTEE
SITE:	COUNCIL CHAMBERS
FILE REFERENCE:	403.02
PREVIOUS REFERENCE:	N/A
DATE:	10 th MARCH 2016
AUTHOR:	MAURICE BATTILANA

DISCLOSURE OF INTEREST

Nil

BACKGROUND

A review of the Shire's Disability Access Inclusion Plan (DAIP) forms part of the annual Building & Disability Services Committee (Committee) agenda for consideration and recommendation to Council. The review is a legislative requirement the must comply with in accordance with Disability Services Act (1993).

Due to legislative changes to the Disability Services Act, 1993, the Shire undertook a review of the Plan in may 2015 to incorporate these legislative amendments i.e.

MOVED: CR WARR SECONDED: CR FORRESTER

1 Council endorse the existing Disability Access & Inclusion Plan as presented with the inclusion of Outcome 7 as follows and for this amended draft to be advertised for public comments and submissions in accordance with legislation:

Outcome7 – People with disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Strategies	Implementation
	Encourage and promote access processes for the needs of people with disability in obtaining employment. Encourage and promote access processes for the needs of staff with disability to be supported in their employment.
Advocate to the community to provide the needs of people with disability to obtain and maintain employment.	Encourage best practice information to the community for the needs of people with disability to obtain and maintain employment.

In the event there are no adverse comments or submissions received the draft plan is adopted. However, in the event there are comments and submissions received requesting amendment to the draft Plan this be brought back to Council for further consideration.

Voting 7/0 CARRIED

Minute Reference 05/15-11

COMMENT

The purpose of this Agenda Item is for the Committee to review the Plan recommend any amendments to Council for consideration.

A copy of the current DAIP provided under separate cover for Committee information and review.

STATUTORY ENVIRONMENT

Disability Services Act (1993).

- 28. Disability access and inclusion plans
 - (1) Each public authority must have a disability access and inclusion plan to ensure that in so far as its functions involve dealings with the general public, the performance of those functions furthers the principles in Schedule 1 and meets the objectives in Schedule 2.
 - (2) A disability access and inclusion plan must meet any prescribed standards.
 - (3) A public authority must lodge its disability access and inclusion plan with the Commission
 - (a) if the authority was established before the commencement of the Disability Services Amendment Act 2004, without delay;
 - (b) if the authority is established after the commencement of the Disability Services Amendment Act 2004, within 12 months after the day on which it is established.
 - (4) A public authority may amend its disability access and inclusion plan at any time.
 - (5) A public authority may review its disability access and inclusion plan at any time.
 - (6) After reviewing its disability access and inclusion plan, a public authority must lodge a report of the review with the Commission in accordance with subsection (7).
 - (7) Not more than 5 years is to elapse
 - (a) between the day on which a public authority first lodges its disability access and inclusion plan with the Commission and the day it lodges a report of a review of the plan with the Commission; or
 - (b) between the lodgment of the report of one review of a plan and the lodgment of the report of another review of the plan.
 - (8) After reviewing its disability access and inclusion plan, a public authority may amend the plan or prepare a new plan.
 - (9) If at any time a public authority amends its disability access and inclusion plan or prepares a new plan, whether after a review or not, it must lodge the amended or new plan with the Commission as soon as practicable after doing so.
 - (10) A public authority must undertake public consultation in accordance with the procedure specified in the regulations when preparing, reviewing or amending a disability access and inclusion plan.

Disability Services Regulation 2004

- 10. Procedure for public consultation by authorities (s. 28)
 - (1) For the purposes of section 28(10) of the Act, a public authority is to undertake consultation in relation to its disability access and inclusion plan by calling for submissions either generally or specifically
 - (a) by notice in a newspaper circulating throughout the State or, in the case of a local government, the district of that local government under the Local Government Act 1995; and
 - (b) on any website maintained by or on behalf of the public authority.
 - (2) Nothing in subregulation (1) prevents a public authority from also undertaking any other consultation.

POLICY IMPLICATIONS

The DAIP become a statutory policy required by Council in accordance with the Disability Services Act (1993) which is reported on annually.

FINANCIAL IMPLICATIONS

No significant financial implications are anticipated.

• Long Term Financial Plan (LTFP):

No significant implications anticipated on the LTFP.

STRATEGIC IMPLICATIONS

It is sound to ensure people with disabilities are given every opportunity to gain access to Council facilities and be included in Council and community activities.

• Strategic Community Plan/Corporate Business Plan:

support our development	Maintain existing services and facilities	Manage existing building and structures to ensure they are safe and		
as a Shire		comply with legislative requirements		

CONSULTATION

There is a consultation process Council need to adhere to in accordance with the Disability Services Act (1993) which will be implemented as part of the DAIP review.

RISK ASSESSMENT

There is a high risk of excluding a sector of the community if the DAIP is not reviewed and improved on a regular basis.

VOTING REQUIREMENTS

Simple majority

COMMITTEE RECOMMENDATION

	(DAIP) and for this amended draft to be advertised for public comments and submissions in accordance with legislation:
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2.	In the event there are no adverse comments or submissions received the draft plan is adopted. However, in the event there are comments and submissions received requesting amendment to the draft Plan this be brought back to Council for further consideration.

1. Council endorse the following amendments to the Shire's Disability Access Inclusion Plan