

ROADS INSPECTION

MONDAY 16 MARCH 2015 COUNCIL CHAMBERS NABAWA 7:30AM

ROAD INSPECTION MEETING TO BE HELD IN THE COUNCIL CHAMBERS, NABAWA MONDAY 16 MARCH 2015 AT 7:30AM

ORDER OF BUSINESS

- 1.0 Record of Attendance
 - 1.1 Present
 - 1.2 Apologies
- 2.0 Road Inspection
- 3.0 Discussion Items
 - 3.1 Proposed 2015/2016 and Ten Year Road Works Program
 - 3.2 Review of Shire Road Hierarchy & Heavy Haulage Vehicle Permit Roads
- 4.0 General Business/Discussions
- 5.0 Closure

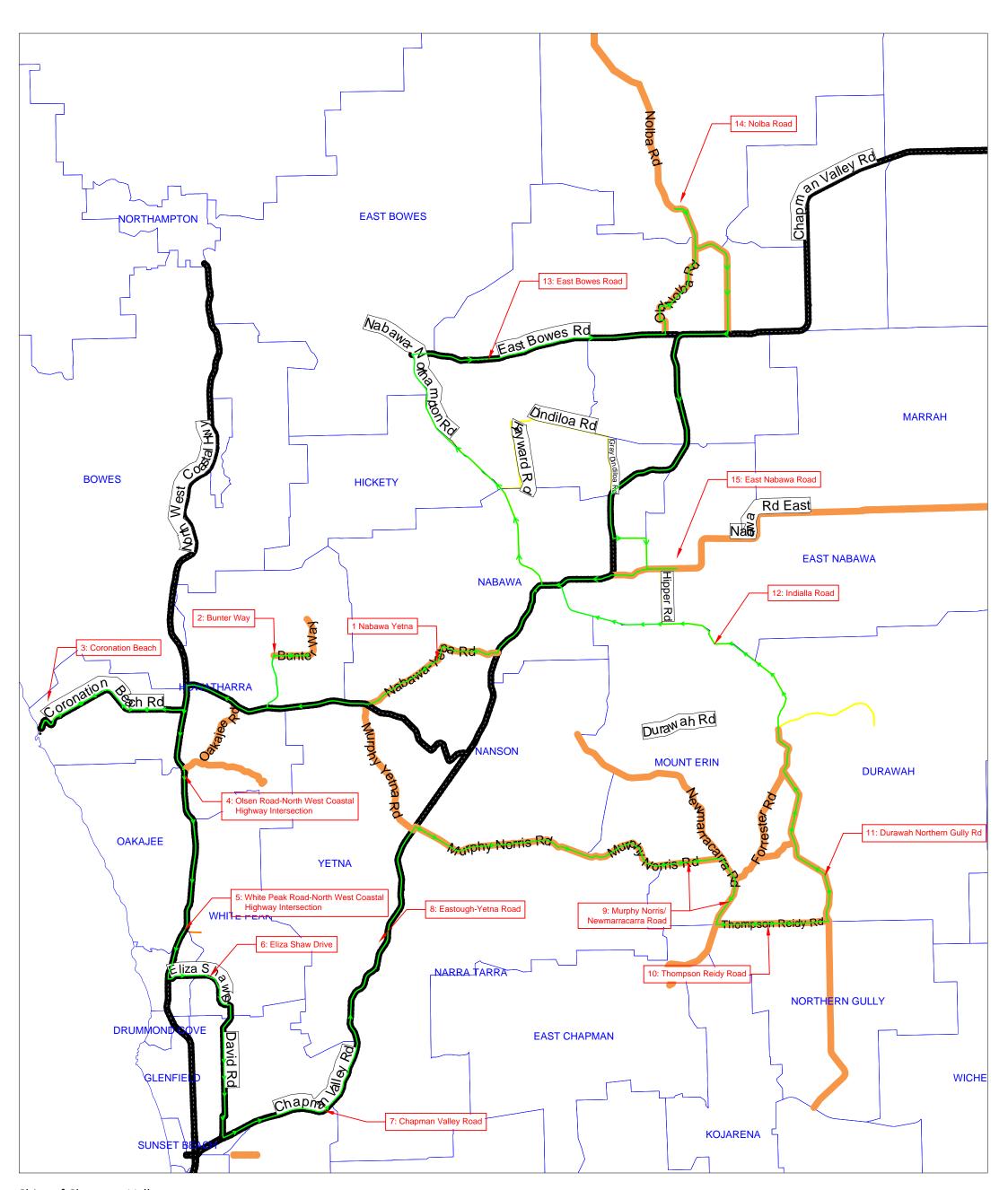


PROPOSED ITINERARY FOR ROAD INSPECTION MONDAY 16TH MARCH 2015

7.30am Meet at Council Chambers – Brief Discussion on Issues and proposed Route to be taken.

	Location	Description				
1	Nabawa Yetna Rd	Corrugated section				
2	Hickety Rd	Gravel Sheeting (Complaint)				
3	Coronation Beach Camping Reserve	Altered Access Tracks				
4	Olsen Rd/NWCH Junction	Junction location (Complaint)				
5	White Peak/NWCH Junction	Junction Location (Complaint)				
6	Eliza Shaw Rd	Cr Maluish Request				
	Morning Tea – Locat	ion To be Determined				
7	Chapman Valley Rd	Shoulder Reconstruction				
8	Eastough Yetna Rd	Complaint regarding access				
9	Newmarracarra Rd	Gravel Sheeting (Bring Forward)				
10	Thompson Reidy Rd	Gravel Sheeting				
12	Indialla Rd	Gravel Sheeting (Bring Forward)				
	Lunch at Cou	ncil Chambers				
13	East Bowes Rd	Inspect Finished Project				
14	Nolba Rd/Canon Whelarra Roads	Defer to 15/16 – C Mincherton Seal Request				
15	East Nabawa Rd	Inspect current & proposed project				

Return to Council Chambers Deal with Road Inspection Items Listed and discussed on Tour



Shire of Chapman Valley Road Inspection Tour 2015-2016

DISCUSSION ITEM:	3.1
SUBJECT:	PROPOSED 2015/2016 & TEN YEAR ROAD WORKS PROGRAM
PROPONENT:	CHIEF EXECUTIVE OFFICER & MANAGER WORKS & SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1002
PREVIOUS	
REFERENCE:	NA
DATE:	16 MARCH 2015
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

BACKGROUND

The purpose of this Item is to present Councillors with a proposed 2015/2016 & Ten Year Road Works Program for consideration.

Determination from the Road Inspection will form a recommendation to Council for consideration and endorsement for allocation of funding and resources to the forthcoming Draft Budget.

COMMENT

Attached to this Item is the:

- Current 10 Year Road Works Program 2014/2015 to 2023/2024; and
- Proposed 10 Year Road Works Program 2015/2016 to 2024/2025.

The Proposed Program has had the recommended amendment to the Current Program highlight in RED.

It appears not all road projects scheduled for 2014/2015 will be completed du to slippages in time for completed projects. The following project will be deferred and prioritized for 2015/2016:

Nolba Rd	Gravel Sheeting	C Mincherton has informally approach the Leading Hand enquiring about the Shire sealing a section of the Nolba Rd adjacent to his house to reduce dust issues. This needs to be formally submitted for Council consideration. Past procedures for such request has been that the landowner covers all costs for materials (i.e. bitumen, aggregate & application costs by contractor) and the Shire covers gravel works. It is appropriate to complete the gravel works at the same time as the gravel sheeting is undertaken otherwise costs to return for the seal works alone would be excessive.
Cannon Whelarra Rd	Gravel Sheeting	This is also to be deferred as the intention was to do this work in conjunction with the Nolba Rd gravel sheeting work.
Wandana Rd	Shoulder Upgrades	It is anticipated this work will commence in 14/15 yet may not be completed by 30/6/2015. If not fully completed in 14/15 this project will continue as the first project in 15/16.

The Regional Road Group (RRG) projects have been approved by the Mid West Regional Road Group and formal notification has been received from Main Roads WA advising of the projects which the Shire will be funded for in 2015/2016. Therefore these particular projects cannot be adjusted. These projects have already been endorsed by Council when the RRG grant applications where lodged in August 2014.

Projects applied for from the RRG were:

Road	Works	SLK	Total Project Costs	Shire Resources	RRG Grant Applied for	Approved Y/N
			\$	\$	\$	
Dartmoor	Reform, improve drainage and gravel sheet	4.10 – 8.10	144,000	48,000	96,000	Y
*Valentine	Upgrade from gravel to 7m seal	0.00 - 3.00	392,500	130,833	261,667	Y

Wheeldon	Survey, design &	0.00	20,000	6,667	13,333	Y
Hosking/Naraling	land acquisition					
East Yuna	for junction					
	realignment					
	Total Funded F	RRG Projects	556,500	185,500	371,000	
East Nabawa	Survey, design & land acquisition for future upgrade from gravel to 7m seal	2.00 - 9.00	73,500	24,500	49,000	N
Yuna Tenindewa	Widen from 4m to 7m seal	14.30 – 16.30	263,000	87,667	175,333	N

^{*} Subject to Confirmation of Grant funds being available. State Government reduction in MWRRG funds for 15/16 may result in this project not being funded

Below is a comparison of RRG grants received between 14/15 and 15/16:

- 14/15 \$573,333 (excluding the carry over grant of \$117,986 for an unfinished 13/14 RRG project)
- 15/16 \$371,000 (or \$109,333 if the Valentine Rd Project is not funded)

This is a reduction \$202,333 (with Valentine Rd Project funded), which can be offset by the Commonwealth Government's decision to double the Road to Recovery (R2R) grants funds allocated to all local governments in 15/16 only (i.e. an additional \$240,000 as the 15/16 R2R grant will increase from \$240,000 to \$480,000).

In the event the Valentine Rd Project is not funded then the reduction will be \$464,000, which will only partially be offset by the additional \$240,000 R2R grants funds to be received in 15/16 (i.e. overall reduction of \$224,000).

POLICY IMPLICATIONS

Council has adopted its 10 Year Road Works Program, which is a requirement of the RRG funding conditions and is required to be submitted with grant applications made to the RRG.

Council also has the following Policy in place in regards to road works:

15.30 REGIONAL ROAD GROUP (RRG) ROADWORKS GRANTS

- Councillors are to submit suggested specific Roadwork's proposals to the Chief Executive Officer prior to annual road inspection held in March/April each year in order to allow the preparation of estimates, so that the programme can be finalised in time for grants consideration for next financial year.
- All forthcoming construction and maintenance projects are to be costed by contracted Shire Engineer and/or Chief Executive Officer and Works Supervisor and presented to Council at a time determined by the Regional

15.40 ROADS OF REGIONAL SIGNIFICANCE (RRG)

Roads recognised as being of regional significance by the Regional Road Group are: -

Yuna Tenindewa
East Chapman
Balla Whelarra
Dartmoor
Dartmoor Lake Nerramyne
Northampton/Nabawa
Coronation Beach
Nanson Howatharra

East Nabawa

Chapman Valley Road (Morrell Rd to Shire southern boundary)

East Bowes

15.50 STANDARDS OF CONSTRUCTION

All new construction be carried out to Regional Road Group standards, except where otherwise resolved at the discretion of Council.

15.220 ROAD WORK FUNDING ALLOCATION PROCESS

- 1. Council review existing Road Hierarchy List based upon Councillor(s) submissions and staff recommendation(s).
- 2. Council review existing Regional Road Group priorities based upon Councillor(s) submissions and staff recommendation(s).
- 3. Council reviews other grant programs (e.g. Black Spot, R2R) based upon Councillor(s) submissions and staff recommendation(s).
- 4. Council review existing Heavy Haulage roads based upon Councillor(s) submissions and staff recommendation(s).
- 5. Council review existing Program of Road Works based Councillor(s) submissions and upon staff recommendation(s).
- 6. Councillors retain the right to present, and justify, changes to any of the above either via Chief Executive Officer's report or directly to the meeting.
- 7. No changes to be made to any of the above unless fully endorsed by Council.

FINANCIAL IMPLICATIONS

Road works is the largest income and expenditure component of the Shires operations, which makes it important to ensure the limited resources made available by grants and those allocated by Council to this function are maximized.

Long Term Financial Plan (LTFP):

The Proposed Road Works Program has been structured in a way to maintain the Shires Own Resources contribution towards the overall program irrespective of the grants received. This will complement the estimated expenditure allocation in the current LTFP.

STRATEGIC IMPLICATIONS

It is imperative Council carefully considers where resources are allocated in future road works programs to ensure the higher priority roads are catered for. The Shires Road Hierarchy identifies the priority roads into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads;
- C. Minor Feeder Roads:
- D. Major Access Roads; and
- E. Minor Access Roads

The Road Hierarchy list will be reviewed as part of the Road Inspection and is listed for discussion at Item 3.2.

i. Strategic Community Plan/Corporate Business Plan:

We need good services to support our development as a Shire facilities	Support improved telecommunications, power, <u>road</u> & water services in the community
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VOTING REQUIREMENTS

Simple Majority

OPTION 1 - ROAD INSPECTION RECOMMENDATION

Council endorse the 10 Year Road Works Program – 2015/2016 to 2024/2025 as presented and this Plan be used as a basis for resource allocation into the Draft 2015/2016 Budget with the understanding there will be projects scheduled for 2014/2015, which will need to be carried-over and completed in 2015/2016.

OPTION 2 - ROAD INSPECTION RECOMMENDATION

Council endorse the 10 Year Road Works Program – 2015/2016 to 2024/2025 as presented **and with the following additional amendments** and this Plan be used as a basis for resource allocation into the Draft 2015/2016 Budget with understanding there will be projects scheduled for 2014/2015, which will need to be carried-over add completed in 2015/2016:

2015/2016 PROPOSED ROAD WORKS PROGRAM

ROAD	WORKS	LENGTH	EST. COST	FUNDING SOURCES				
				SHIRE	RRG/SBS	R2R	DIRECT	OTHER
Valentine	Upgrade to 7m Seal	3.00	\$392,500	\$130,833	\$261,667			
Yuna Tenindewa	Widen from 4m to 7m Seal	2.00	\$263,000	\$0		\$263,000		
Chapman Valley	Surface Correction & Reseal	9.64	\$0	\$0				
Wheeldon Hosking/East Naraling Rd	Junction Realignment (Design Only)	0.00	\$20,000	\$6,667	\$13,333			
2014/2015 Projects C/Fwd	2014/2015 Projects C/Fwd		\$271,208	\$271,208				
Durawah road	Gravel Sheeting	4.00	\$184,000	\$0		\$184,000		
Wandana	Gravel Sheeting	4.00	\$184,000	\$151,000		\$33,000		
Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$110,000	\$110,000				
Hickety Road	Gravel Sheeting	3.60	\$165,600	\$165,600				
Nabawa Yetna	Minor Gravel Repairs	1.00	\$46,000	\$46,000				
Indialla Rd	Gravel Sheeting	4.00	\$184,000	\$184,000				
East Nabawa	Gravel Sheeting (Worst Areas as determined by CEO)	4.00	\$184,000	\$184,000				
Various Roads	Vegetation Clearance & Drainage Works	0.00	\$100,000	\$100,000				
							\$92,000	
			\$2,248,308	\$1,382,308	\$371,000	\$480,000	\$92,000	\$15,000

^{*} Subject to Confirmation of Grant funds being available. State Government reduction in MWRRG funds for 15/16 may result in this project not being funded

CURRENT - 10 Year Road Works Program -2014/2015 to 2023/2024

<u>Y</u>	<u>ear</u>	RRG	Own Resource, Funding Sou		Type of wo	rk	Length SLK	Estimated Total Project Cost	F	unding Sources	
									Shire	RRG	Other
First	2014/15	Dartmoor			Gravel Sheeting (13/14 C		4.00	\$117,986	\$0	\$117,986	
		Dartmoor			Widen from 4m to 7m S	eal	4.10	\$450,000	\$150,000	\$300,000	
		Yuna Tenindewa			Widen from 4m to 7m S		3.00	\$335,000	\$111,667	\$223,333	
		East Nabawa			Culvert Upgrades &Wid to 7m Seal	en from 4m	0.30	\$75,000	\$25,000	\$50,000	
			East Bowes Road		Upgrade to 7m Seal (CL	GF/MWDC)	12.20	\$1,075,871	\$108,506		\$967,365
			Valentine Road		Gravel Sheeting		4.40	\$198,333	\$198,333		
			Nolba Road		Gravel Sheeting		4.50	\$197,461	\$197,461		
			Cannon Whelarra		Gravel Sheeting		1.60	\$73,747	\$73,747		
			Wandana Road		Shoulder Upgrades		4.84	\$242,000	\$242,000		
					Gravel Sheeting & Mino Realignment	Gravel Sheeting & Minor Realignment		\$116,129	\$116,129		
			Parkfalls Estate		Gravel Shoulder Improvements		1.00	\$26,694	\$26,694		
			Wheeldon Hoskin Naraling Rd	ig/East	Junction Realignment		0.00	\$133,026	\$133,026		
			Nanson Showgrou	unds	Internal Road Upgrades		0.00	\$26,781	\$26,781		
			Richards Road		Upgrade to 7m Seal		0.60	\$94,064	\$94,064		
			Dolbys Road		Upgrade to 7m Seal		0.60	\$89,713	\$89,713		
			_					\$3,251,805	\$1,593,121	\$691,319	967,365
Second	2015/16	Dartmoor		Gravel S	Sheeting	4.00		\$144,000	\$33,000	\$96,000	\$15,000
		Valentine		Upgrade	e to 7m Seal	3.00		\$392,500	\$130,833	\$261,667	
		Yuna Tenindewa		Widen f	from 4m to 7m Seal	2.00		\$263,000	\$87,667	\$175,333	
		Chapman Valley		Surface	Correction & Reseal	9.64		\$337,400	\$112,467	\$224,933	
			Durawah road	Gravel S	Sheeting	3.40		\$156,400	\$156,400		
			Dolby Road	Gravel S	Sheeting	0.60		\$27,600	\$27,600		
	Wandana Gravel S		Sheeting	4.00		\$184,000	\$184,000				
	Parkfalls Estate Gravel Sh		Shoulder Improvements	2.00		\$50,000	\$50,000				
			Hickety Road	Gravel S	Sheeting	2.00		\$92,000	\$92,000		
								\$1,646,900	\$873,967	\$757,933	15,000

Third	2016/17	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
			Wandana	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Murphy Norris	Gravel Sheeting	3.80	\$174,800	\$174,800		
			Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$50,000	\$50,000		
			Wandin	Gravel Sheeting	3.50	\$161,000	\$161,000		
			-			\$1,353,800	\$816,133	\$522,667	15,000
Fourth	2017/18	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Yuna Tenindewa		Reseal	5.00	\$175,000	\$58,333	\$116,667	
			Wandin	Gravel Sheeting	3.50	\$161,000	\$161,000		
			McNaught Mazzuchelli	Gravel Sheeting	4.30	\$197,800	\$197,800		
			Wandana	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$50,000	\$50,000		
			Wandin	Gravel Sheeting	3.50	\$161,000	\$161,000		
			Murphy Norris	Gravel Sheeting	4.00	\$184,000	\$184,000		
			_			\$1,896,800	\$1,242,467	\$639,333	15,000
Fifth	2018/19	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Yuna Tenindewa		Reseal	5.00	\$175,000	\$58,333	\$116,667	
			McNaught Mazzuchelli	Gravel Sheeting	4.30	\$197,800	\$197,800		
			Coonawa	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Northern Gully	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Murphy Norris	Gravel Sheeting	4.00	\$184,000	\$184,000		
			East Dartmoor	Gravel Sheeting	4.00	\$184,000	\$184,000		
						\$1,892,800	\$1,238,467	\$639,333	\$15,000

Sixth	2019/20	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667	
			Coonawa	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Murphy Norris	Gravel Sheeting	3.15	\$144,900	\$144,900		
			East Dartmoor	Gravel Sheeting	2.40	\$110,400	\$110,400		
			Old Northampton FloodWay	Recap Floodway	0.00	\$40,000	\$40,000		
			Northern Gully	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Bella Vista	Gravel Sheeting	2.90	\$133,400	\$133,400		
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000		
			<u> </u>			\$2,015,200	\$1,325,867	\$674,333	\$15,000
Seventh	2020/21	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667	
			Northern Gully	Gravel Sheeting	2.00	\$92,000	\$92,000		
			Coonawa	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Murphy Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200		
			Nabawa Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200		
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000		
			Wandana	Reseal		200000	\$200,000		
			_			\$2,172,900	\$1,483,567	\$674,333	\$15,000
Eighth	2021/22	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667	
			Murphy Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200		
			Nabawa Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200		
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$184,000		

			Cannon						
			Whelarra	Gravel Sheeting	4.00	\$184,000	\$184,000		
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000		
			St Johns Road	Gravel Sheeting	3.30	\$151,800	\$151,800		
			_			\$2,032,700	\$1,343,367	\$674,333	\$15,000
Ninth	2022/23	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667	
	·		White Peak	Upgrade to 7m Seal (Last Section)	3.50	\$350,000	\$350,000		
			Nolba Stock Route	Gravel Sheeting	1.50	\$69,000	\$69,000		
			Cannon Whelarra	Gravel Sheeting	4.00	\$184,000	\$184,000		
			St Johns	Gravel Sheeting	3.30	\$151,800	\$151,800		
			Newmarracarra	Gravel Sheeting	4.40	\$202,400	\$202,400		
			_			\$1,968,700	\$1,279,367	\$674,333	\$15,000
Tenth	2023/24	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667	\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	
		East Chapman &Narra- tarra		Reseal	4.60	\$161,000	\$53,667	\$107,333	
	•		Cannon Whelarra	Gravel Sheeting	4.00	\$88,000	\$88,000		
			St Johns	Gravel Sheeting	3.30	\$72,600	\$72,600		
			Newmarracarra	Gravel Sheeting	4.40	\$123,200	\$123,200		
			Uch Road	Gravel Sheeting	4.00	\$112,000	\$112,000		
			Post Office Lane / River Road	seal	0.62	\$51,144	\$51,144		
			East Terrace Nanson	reseal	1.20	\$36,000	\$36,000		
			Durawah	reseal	4.00	\$112,000	\$112,000		

Per KM average cost for work types (Note these can vary due to culvert numbers, lead distance, alignments, location, project size, etc.)					
-					
\$46,000	Gravel Sheeting Average				
\$100,000	Reconstruct from Gravel to 7m Seal				
\$117,000	Widen from 4m to 7m Seal				
\$50,000	Shoulder Reconstruction				
\$5	Reseal 14mil per m3				

March Marc		RRG	Own Recovers /Oshor Free Pro- Com	Time of made	longth CIV	Estimated Total Project		Fun	ding Sources			Note	Per KM average cost for work types (Note these can
Marie		RRG	Own Resource/Other Funding Sources	Type of work	Length SLK		Shire	RRG/SBS	R2R	Direct	Other		
1											\$15,000		
Marie												-	
Marie												1	
Property of the content of the con	Lust	Nusewa	East Bowes Road					,,,,,,			\$967,365		
Management													
Marie			Nolba Road	Gravel Sheeting	4.50	\$197,461	\$197,461					1	C Mincherton has requested bitumen on road adjacent to his house. May need to defer to 15/16 to cost this.
Part			Cannon Whelarra									1	If Nolba Rd gravel sheeting defer (see above) then this will also be defered as projects to be done in conjunction.
Marie									\$240,000			\perp	May not all be completed in 14/15. Will cvarry over into 15/16 if not finished in 14/15.
Marie												+	
Mary												2	Deferred until 15/16 (design) and 16/17 (reconstruction) subject to Black Snot Grant
												+-	
Marie Mari						\$94,064						1 1	
1			Dolbys Road	Upgrade to 7m Seal	0.60	\$89,713	\$89,713						
Marie													
						\$3,266,805		\$691,319			\$982,365	\sqcup	Bal Aid 3,266,805
1800 1800						% of Grants						+	
Month	5/16 Darts	tmoor		Gravel Sheeting	4.00			\$96,000	0.		\$15,000	+	
Marine M													
Marity M					2.00				\$263,000				
Marie	Chap	pman Valley											
Marie					0.00	1 37-11	1.3	\$13,333					Deferred until 15/16 (design) and 16/17 (reconstruction) subject to Black Spot Grant
March			- , , ,									1	
Marie Mari												\vdash	
Month									\$33,000			\vdash	
Manual M												\vdash	
Marie												\vdash	
Marie Mari												4	Recommendation to bring this Road forward due to significant deterioration
Manual Section Secti			East Nabawa	Gravel Sheeting (Worst Areas as determined by CEO)	4.00	\$184,000	\$184,000					5	To allow time for seal upgrade project to be completed on whole rd
13.14 13.1			Various Roads	Vegetation Clearance & Drainage Works	0.00	\$100,000	\$100,000					6	
Marie Section Sectio												Ш	
Marcian						\$2,248,308		\$371,000			\$15,000	\vdash	Bal Aid 2,248,308
Second S						% of Grants						+	
Michael Supplies Michael Michael Supplies	16/17 Darti	tmoor		Gravel Sheeting	4.00			\$122,667			\$15,000		
Company Comp													
Marie Mari	East	Nabawa		Upgrade to 7m Seal									
Marie	Chap	pman Valley											
Margin Notice Decided Continue Decided Contin								\$88,684				2	Deferred until 15/16 (design) and 16/17 (reconstruction) subject to Black Spot Grant
Part State Comment Part St									\$184,000			\vdash	
Mondamentation Mondamental Mondamentation Mondame												Н	
Management Man									\$56,000				
An inclusion Control State						\$184,000	\$184,000					7	To be brought forward due to road deterioration
1			Indailla	Gravel Sheeting	4.00	\$184,000	\$184,000					4	Recommendation to bring this Road forward due to significant deterioration
13,144,50			East Nabawa	Gravel Sheeting (Worst Area as dtermined by CEO)	4.00	\$184,000	\$184,000					5	To allow time for seal upgrade project to be completed on whole rd
Total Courts Not of Grant Section Statistics Statis						40.00.000	4		****		4		
April Description Communication Commun						\$2,444,626		\$836,284			\$15,000	+	Bal Aid 2,444,626
April						% of Grants						1 1	
Valentier Suppose to 7m Seal 1,00 1,000,00 1,	17/18 Darte	tmoor		Gravel Sheeting	4.00						\$15,000	П	
Task Nahawa Upgrafe to 7m Seal 3.00 \$300,000 \$500,000	Valer	entine										8	Added to Program
Wandara Graved Sheeting	East	Nabawa						\$200,000					
Parkfalk Estate Graved Shoeting 4.00 558.000 552.000	Yuna	a Tenindewa						\$116,667				ш	
Martin Gravel Sheeting												ш	
Murphy Norris Gravel Sheeting									4			ш	
McKaught Mazzuchelii Gravel Sheeting 5.00 5:37,800 5:97,800 1 7 7 To be brought forward due to road deterioration (India) Gravel Sheeting 5.00 5:31,800 5:18,000 5:18												\vdash	
Newmarracarra Gravel Sheeting 5.00 \$230,000 \$				Gravel Sheeting					\$79,000			\vdash	
Indialia Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 \$582,000 \$592,000			- ' '	Gravel Shooting	4 20							7	To be brought forward due to read deterioration
Signature Sign			McNaught Mazzuchelli										
\$2,214,800 \$1,320,467 \$639,333 \$240,000 \$92,000 \$15,000 Total Grants \$5986,333 \$15,000 Foundation \$1,000 \$1,000 Foundation \$1,000			McNaught Mazzuchelli Newmarracarra	Gravel Sheeting	5.00	\$230,000	\$230,000					4	
Total Grants \$986,333			McNaught Mazzuchelli Newmarracarra	Gravel Sheeting	5.00	\$230,000	\$230,000			\$92,000		4	
Fast Nabawa Upgrade to 7m Seal 3.00 \$300,000 \$100,000 \$200,000			McNaught Mazzuchelli Newmarracarra	Gravel Sheeting	5.00	\$230,000 \$184,000	\$230,000 \$184,000	\$639,333	\$240,000		\$15,000	4	Recommendation to bring this Road forward due to significant deterioration
Valentine Uggrade to 7m Seal 3.00 \$300,000 \$100,000 \$200,000 8 Added to Program Yuna Tenindewa Reseal 5.00 \$175,000 \$58,333 \$116,667 5 McNaught Mazzuchelli Gravel Sheeting 4.30 \$197,800 \$197,800 5197,800 5197,800 5197,800 5197,800 5197,800 5184,000			McNaught Mazzuchelli Newmarracarra	Gravel Sheeting	5.00	\$230,000 \$184,000	\$230,000 \$184,000 \$1,320,467			\$92,000	\$15,000	4	Recommendation to bring this Road forward due to significant deterioration
Yuna Tenindewa Reseal 5.00 \$175,000 \$58,333 \$116,667 Image: Consult of the c			McNaught Mazzuchelli Newmarracarra	Gravel Sheeting	5.00	\$230,000 \$184,000 \$2,214,800	\$230,000 \$184,000 \$1,320,467 Total Grant	'	\$98	\$92,000 5,333	\$15,000	4	Recommendation to bring this Road forward due to significant deterioration
McNaught Mazzuchelli Gravel Sheeting 4.30 \$197,800 \$197,800 \$197,800 \$197,800 \$197,800 \$184,000 \$240,000 \$240,000 \$240,000 \$184,0	/19 East	Nabawa	McNaught Mazzuchelli Newmarracarra	Gravel Sheeting Gravel Sheeting	5.00 4.00	\$230,000 \$184,000 \$2,214,800 % of Grants	\$230,000 \$184,000 \$1,320,467 Total Grants to Total Program of Works		\$98	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
Coonawa Gravel Sheeting 4.00 \$184,000 \$184,000 \$240,000 Image: Cool of the Cool of th	Valer	entine	McNaught Mazzuchelli Newmarracarra	Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00	\$230,000 \$184,000 \$2,214,800 \$6 Grants \$300,000 \$300,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000	\$200,000 \$200,000	\$98	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
Northern Gully Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 Murphy Norris Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 East Dartmoor Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 Newmarracarra Gravel Sheeting 3.40 \$156,400 \$156,400 7 To be brought forward due to road deterioration	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Reseal	3.00 3.00 5.00	\$230,000 \$184,000 \$2,214,800 \$6 Grants \$300,000 \$175,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000 \$58,333	\$200,000 \$200,000	\$98	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
Murphy Norris Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 East Dartmoor Gravel Sheeting 4.00 \$184,000 \$184,000 \$184,000 Newmarracarra Gravel Sheeting 3.40 \$156,400 \$156,400 7 To be brought forward due to road deterioration	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Reseal Gravel Sheeting	3.00 3.00 5.00 4.30	\$230,000 \$184,000 \$2,214,800 \$52,214,800 \$300,000 \$300,000 \$175,000 \$197,800	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work \$100,000 \$100,000 \$58,333 \$197,800	\$200,000 \$200,000	\$98(4!	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
East Dartmoor Gravel Sheeting 4.00 \$184,000	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli Coonawa	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Gravel Sheeting Gravel Sheeting	3.00 3.00 5.00 4.30 4.00	\$230,000 \$184,000 \$2,214,800 \$0 of Grants \$300,000 \$175,000 \$197,800 \$184,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000 \$58,333 \$197,800 \$184,000	\$200,000 \$200,000	\$98(4!	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
Newmarracarra Gravel Sheeting 3.40 \$156,400 \$156,400 7 To be brought forward due to road deterioration	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli Coonawa Northern Gully	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 5.00 4.30 4.30 4.00	\$230,000 \$184,000 \$2,214,800 \$4 of Grants \$300,000 \$175,000 \$197,800 \$184,000	\$230,000 \$184,000 \$1,320,467 Total Grant s to Total Program of Works \$100,000 \$100,000 \$58,333 \$197,800 \$184,000	\$200,000 \$200,000	\$98(4!	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Reseal Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 5.00 4.30 4.00 4.00	\$230,000 \$184,000 \$2,214,800 \$300,000 \$300,000 \$175,000 \$197,800 \$184,000 \$184,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000 \$58,333 \$197,800 \$184,000 \$184,000	\$200,000 \$200,000	\$98(4!	\$92,000 5,333	\$15,000		Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800
	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Reseal Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 5.00 4.30 4.00 4.00	\$230,000 \$184,000 \$2,214,800 \$300,000 \$300,000 \$175,000 \$197,800 \$184,000 \$184,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000 \$58,333 \$197,800 \$184,000 \$184,000	\$200,000 \$200,000	\$98(4!	\$92,000 5,333	\$15,000	8	Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800 Added to Program
\$1,865,200 \$1,348,533 \$516,667 \$240,000 \$92,000 \$0 Bal Aid 2,105,200	Valer	entine	McNaught Mazzuchelli Newmarracarra Indialla McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris	Gravel Sheeting Gravel Sheeting Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Reseal Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 5.00 4.30 4.00 4.00	\$230,000 \$184,000 \$2,214,800 \$300,000 \$300,000 \$175,000 \$197,800 \$184,000 \$184,000	\$230,000 \$184,000 \$1,320,467 Total Grant to Total Program of Work: \$100,000 \$100,000 \$58,333 \$197,800 \$184,000 \$184,000	\$200,000 \$200,000	\$98(4!	\$92,000 5,333 5%	\$15,000	8	Recommendation to bring this Road forward due to significant deterioration Bal Aid 2,214,800 Added to Program

Five	2019/20	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000					
	2023/20	Valentine		Upgrade to 7m Seal	3.00	\$300.000	\$100.000	\$200.000				8 Add	ded to Program
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667					······································
		micund	Coonawa	Gravel Sheeting	4.00	\$184,000	\$0	,,	\$184,000			\vdash	
			Murphy Norris	Gravel Sheeting	5.00	\$230,000	\$174,000		\$56,000				
			East Dartmoor	Gravel Sheeting	4.00	\$184,000	\$184,000		1,				
			Old Northampton FloodWay	Recap Floodway	0.00	\$40,000	\$40,000					_	
			Durawah Northern Gully	Gravel Sheeting	4.00	\$184,000	\$184,000						
			Bella Vista	Gravel Sheeting	2.90	\$133,400	\$133,400						
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000						
			East Nabawa	Gravel Sheeting	4.00	\$184,000	\$184,000					5 To a	allow time for seal upgrade project to be completed on whole rd
										\$92,000			
						\$2,173,900	\$1,382,233	\$551,667	\$240,000	\$92,000	\$0		Bal Aid 2,173,900
							Total Grants		\$88	3,667	•		
						% of Grant	ts to Total Program of Works		4	1%			
Six	2020/21	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000					
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000				8 Add	ded to Program
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667					
			Durawah Northern Gully	Gravel Sheeting	2.00	\$92,000	\$92,000						
			Coonawa	Gravel Sheeting	4.00	\$184,000	\$184,000					_	
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$184,000					_	
			Murphy Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200					_	
			Nabawa Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200		Ć40.000			-	
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$167,000		\$40,000			-	
			Wandana	Reseal	4.00	200000 \$184,000	\$0 \$184,000		\$200,000			 	Western Control of the Control of th
			East Nabawa	Gravel Sheeting	4.00	\$184,000	\$184,000			602.000		5 102	allow time for seal upgrade project to be completed on whole rd
						\$2,172,900	\$1,381,233	\$551,667	\$240,000	\$92,000 \$92,000	ćo.	-	Pal Aid 2 172 000
-						\$2,1/2,900	\$1,381,233 Total Grants	\$351,66/		\$92,000 3,667	\$0	\vdash	Bal Aid 2,172,900
						% of Grant	ts to Total Program of Works	 		1%		\vdash	
Savon	2021/22	Fact Nahawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000	4			\vdash	
Seven	2021/22	East Nabawa Valentine		Upgrade to 7m Seal Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000				8 644	ded to Program
		Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667				o Add	ee to Program
	L	Northampton Nabawa	Murphy Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200	\$131,00 <i>7</i>				_	
			Nabawa Yetna	Gravel Sheeting Gravel Sheeting	3.80	\$174,800	\$174,800						
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$0		\$184,000				
			Cannon Whelarra	Gravel Sheeting	4.00	\$184,000	\$184,000						
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000						
			St Johns Road	Gravel Sheeting	5.10	\$234,600	\$178,600		\$56,000			9 Incr	rease from 3.30 to 5.10 km and removed from 23/24
			Durawah Northern Gully	Gravel Sheeting	3.75	\$172,500	\$172,500						ded to Program
										\$92,000			
			•			\$2,131,600	\$1,339,933	\$551,667	\$240,000	\$92,000	\$0		Bal Aid 2,131,600
							Total Grants		\$88	3,667			
						% of Grant	ts to Total Program of Works		4	1%		П	
Eight	2022/23	East Nabawa		Upgrade to 7m Seal	4.50	\$450,000	\$150,000	\$300,000					
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000				8 Add	ded to Program
		Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667					
	_		White Peak	Upgrade to 7m Seal (Last Section)	3.50	\$350,000	\$350,000						
			Nolba Stock Route	Gravel Sheeting	1.50	\$69,000	\$69,000						
			Cannon Whelarra	Gravel Sheeting	3.00	\$138,000	-\$46,000		\$184,000			ш	
			St Johns	Gravel Sheeting	5.10	\$234,600	\$178,600		\$56,000			9 Incr	rease from 3.30 to 5.10 km and removed from 23/24
			Newmarracarra	Gravel Sheeting	4.40	\$202,400	\$202,400						
			Naraling East Yuna	Gravel Sheeting	3.00	\$300,000	\$300,000					11 Add	ded to Program
										\$92,000		₩.	
						\$2,271,500	\$1,379,833	\$651,667	\$240,000	\$92,000	\$0	\vdash	Bal Aid 2,271,500
							Total Grants	ļ		3,667		₩.	
							ts to Total Program of Works		. 4	3%		ш	
Nine	2023/24	East Nabawa		Upgrade to 7m Seal	4.50	\$450,000	\$150,000	\$300,000				\vdash	
		Valentine		Upgrade to 7m Seal	4.35	\$300,000	\$100,000	\$200,000				8 Add	led to Program
		East Chapman & Narratarra		Reseal	4.60	\$161,000	\$53,667	\$107,333				\vdash	
			Cannon Whelarra	Gravel Sheeting	4.00	\$184,000	\$184,000					9 Ren	22 /25 and in man distance in 24 /22 0 22 /22
			Names	Gravel Sheeting	4.40	\$202,400	\$202,400					9 Ren	noved from 23/24 and increae distance in 21/22 & 22/23
			Newmarracarra Uch Road	Gravel Sheeting	4.40	\$202,400	\$202,400					\vdash	
				Gravel Sheeting Reconstruct to 7m seal standard	0.62	\$184,000	\$184,000					\vdash	
			Post Office Lane / River Road East Terrace Nanson	Reconstruct to 7m seal standard Reseal	0.62	\$7,500	\$7,500					\vdash	
			Durawah	reseal	9.22	\$258,160	\$18,160		\$240,000			\vdash	
			Naraling East Yuna	Gravel Sheeting	4.00	\$184,000	\$184,000						
			Thompson Reidy	Gravel Sheeting	5.00	\$230,000	\$230,000					12 Add	led to Program
										\$92,000			
						\$2,212,204	\$1,364,871	\$607,333	\$240,000	\$92,000	\$0	1 1	Bal Aid 2,212,204
							Total Grants		\$93	9,333			
L						% of Grant	ts to Total Program of Works		4	2%			
Nine	2024/25	East Nabawa		Upgrade to 7m Seal	4.50	\$450,000	\$150,000	\$300,000					
		Coronation Beach		Reseal	7.80	\$273,000	\$91,000	\$182,000					
		Narratarra		Reseal	3.00	\$105,000	\$35,000	\$70,000					
			Newmarracarra	Gravel Sheeting	4.60	\$211,600	\$211,600						
			Uch Road	Gravel Sheeting	5.50	\$253,000	\$13,000		\$240,000			igsquare	
			Naraling East Yuna	Gravel Sheeting	11.10	\$510,600	\$510,600						
			Forrester Broks	Gravel Sheeting	7.00	\$322,000	\$322,000					13 Add	led to Program
										\$92,000		igspace	
						\$2,125,200	\$1,333,200	\$552,000	\$240,000	\$92,000	\$0	\sqcup	Bal Aid 2,125,200
							Total Grants	<u> </u>		4,000		igaplus	
						% of Grant	ts to Total Program of Works	<u> </u>	4	2%		\vdash	
						<u> </u>						\vdash	
					cted Total Amounts	\$21,860,238	\$13,585,954	\$5,829,284	\$2,640,000	\$920,000	\$45,000	\vdash	Bal Aid 22,100,238
				Average per Year for 10 Yea	r Program of Works	\$2,186,024	\$1,358,595	\$582,928	\$264,000	\$92,000	\$4,500		

DISCUSSION ITEM:	3.2
	ROAD HIERARCHY & HEAVY HAULAGE VEHICLE PERMIT
SUBJECT:	ROADS
PROPONENT:	CHIEF EXECUTIVE OFFICER & MANAGE WORKS & SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1002
PREVIOUS REFERENCE:	NA
DATE:	16 MARCH 2015
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

BACKGROUND

The purpose of this Item is to present Councillors the current endorsed Road Hierarchy and Heavy Haulage Vehicle Permit Roads for discussion and review.

COMMENT

Attached to this Item is the existing Road Hierarchy (Policy 15.200) which has all the roads within the Shire the local government is responsible for place into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads:
- C. Minor Feeder Roads;
- D. Major Access Roads; and
- E. Minor Access Roads

Also attached is a copy of Council's current Heavy Haulage Vehicle Permit Roads (Policy 15.110). It important to note the Item 3 of *General Conditions* section of this Policy when considering any changes i.e

- 3. Procedures For Establishing A New Heavy Haulage Route
- Operator applies to Shire of Chapman Valley.
- Shire staff inspect new route to determine suitability in accordance with basic MRWA criteria.
- Shire staff put recommendation to Council to reject or progress the application.
- If Council resolves to progress the application a request be forwarded to MRWA, Geraldton.
- MRWA regional staff inspect route and make appropriate recommendation to MRWA Heavy Vehicle Officer (HVO).
- MRWA HVO approves or rejects route and advised Shire of Chapman Valley accordingly.
- Once a route has been approved it remains relevant to all operators who then make direct application to MRWA for a permit (not to Council).

POLICY IMPLICATIONS

In addition to the aforementioned Policies (i.e. 15.110 and 15.200) Council has also adopted the following Policy in regards to the *Road Funding Allocation Process:*

15.220 ROAD WORK FUNDING ALLOCATION PROCESS

- 1. Council review existing Road Hierarchy List based upon Councillor(s) submissions and staff recommendation(s).
- 2. Council review existing Regional Road Group priorities based upon Councillor(s) submissions and staff recommendation(s).
- 3. Council reviews other grant programs (e.g. Black Spot, R2R) based upon Councillor(s) submissions and staff recommendation(s).
- 4. Council review existing Heavy Haulage roads based upon Councillor(s) submissions and staff recommendation(s).
- 5. Council review existing Program of Road Works based Councillor(s) submissions and upon staff recommendation(s).
- 6. Councillors retain the right to present, and justify, changes to any of the above either via Chief Executive Officer's report or directly to the meeting.
- 7. No changes to be made to any of the above unless fully endorsed by Council.

FINANCIAL IMPLICATIONS

Road works is the largest income and expenditure component of the Shires operations, which makes it important to ensure the limited resources made available by grants and those allocated by Council to this function are maximized.

• Long Term Financial Plan (LTFP):

The Proposed Road Works Program has been structured in a way to maintain the Shires Own Resources contribution towards the overall program irrespective of the grants received. This will complement the estimated expenditure allocation in the current LTFP.

STRATEGIC IMPLICATIONS

It is imperative Council carefully considers where resources are allocated in future road works programs to ensure the higher priority roads are catered for. As previously mentioned, the Shire's Road Hierarchy identifies the priority roads into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads:
- C. Minor Feeder Roads:
- D. Major Access Roads; and
- E. Minor Access Roads

It is important the Policy/Procedure to amend the Road Hierarchy is adhered to. This will ensure the integrity of the Road Hierarchy list and therefore the integrity of how Council allocates its resources to road works within the Shire.

• Strategic Community Plan/Corporate Business Plan:

We need good services to support our development as a Shire	Maintain existing services and facilities	Support improved telecommunications, power, <u>road</u> & water services in the community

VOTING REQUIREMENTS

Simple Majority

ROAD INSPECTION RECOMMENDATION

Council endorses the *Road Hierarchy* and *Heavy Haulage Vehicle Permit* Policies as presented without change.

15.200 ROAD HIERARCHY

Following is the agreed road hierarchy for the Shire of Chapman Valley, reviewed annually at the time Council is allocating resources and funding for the forthcoming year to ensure all mitigating circumstances are taken into account and adjustments made accordingly.

ROAD	NO. ROAD NAME	ROAD	NO. ROAD NAME
A - MA	AIN ARTERIAL ROADS		
19 8 33 150 132 16	Balla Whelarra Dartmoor East Chapman Narra Tarra Yuna – Tenindewa	34 21 10 131 13 12	Coronation Beach Dartmoor Lake Nerramyne Nanson Howatharra Northampton – Nabawa Valentine East Bowes
R - M	AIN FEEDER ROADS		
1 17 6 51 4 95	Durawah Naraling Yuna Nolba Road (to Nolba Stock Route Junction Nolba Stock Route Wandana White Peak	n) 14 5	Station Valentine Wandin
C - MI	NOR FEEDER ROADS		
52 68 133 125 70 151 67 37 126 99 96 39	Balaam Bella Vista Calder Place Coffee Pot Drive David Eliza Shaw Drive Hickety James Mills Place Murphy Yetna Nolba Rockwell	98 23 50 47 18 135 11 94 9 82 22 15 97	Baugh Bindoo Cannon Whelarra Coonawa East Dartmoor Green Drive Indialla Road (Townsite) Kerr Dartmoor Murphy Norris Nabawa Yetna North Dartmoor Station Wheeldon Hosking
D - M 45 40 46 31 100 60 148 28 121 137 53 93	AJOR ROAD ACCESS Binnu East Burton Williamson Dartmoor Harris Durawah Northern Gully Indialla Road(outside townsite) Mt Erin Nabawa Newmarracarra Olsen Richardson South Whelarra Urch Wandana Exten	44 42 27 138 24 49 69 55 127 88 41 128	Brooks Campbells Dindiloa Forrester Brooks Marrah Murrays Oakajee Parks Scott Thompson Reidy Valentine Williamson Wokarena
E – M	INOR ACCESS ROADS		
30 115 72 112	Ahern Place Badgegong Beatty Hasleby Burges	75 134 136 80	Angels Baston Close Bunter Way Butcher Knife

43 113 140 20 71 91 32 105 35 78 63 64 144 89 122 59 110 111 11 65 107 66 109 85 129 106 117 62	Caratti Cooper St (Nanson) Dillistone Dolby Place Eastough Yetna Farrells Back Forrester Gould Hackett Heelan Maloney Hipper Indialla Spur Lacy Lewis Marrah Spur McKay Mills Murphy Norman's Well O'Donnell Old Nolba Prothroe Reynolds Ridley Ryan Place Snell Warr	147 61 143 149 58 56 124 73 36 79 86 139 101 79 25 26 54 38 89 84 120 146 121 141 142 57 145	Carey Crabbe Dixon Place East Terrace Fairview Farm Fong Goodletts Gray Dindiloa Hayward Heelan Mellish Hotel Kennedy Lauder Lorimer McGauran McNaught Mazzuchelli Morcom Nolba (North of Nolba Stock Road) Norris Old Nabawa Northampton Post Office Rewell Richards Royce Smith State Farm Wells Wicka Homestead
62 118	Whitehurst Tetlow Williamson	143 123 104	Wicka Homestead Yarra
-	•	-	

Policy Reviewed – Min Ref 12/02-15

15.110 HEAVY HAULAGE VEHICLE PERMITS

TIER ONE (GAZETTED) HEAVY HAULAGE ROUTES (Note: Tier 1 Routes can vary between 27.5m or 36.m maximum vehicle length) The following conditions apply to all Tier 1 roads: • Speed limit is to be 30kmph below the regulated speed limit for	
vehicle length) The following conditions apply to all Tier 1 roads: • Speed limit is to be 30kmph below the regulated speed limit for	
The following conditions apply to all Tier 1 roads: • Speed limit is to be 30kmph below the regulated speed limit for	
Speed limit is to be 30kmph below the regulated speed limit for	
Speed limit is to be 30kmph below the regulated speed limit for	
shire unsealed roads and 20kph below the regulated speed limit	
for shire sealed roads, other than townsites.	
Main Roads WA will determine speed limits within the Yuna &	
Nabawa townsites.	
Additional conditions relevant to specific roads all listed	
hereunder.	
Balla Whelarra Road Tier 1 - Gazetted (36.5m)	
Morrell Road Tier 1 - Gazetted (36.5m)	
,	
Nabawa Northampton Road Tier 1 - Gazetted (27.5m)	
Narra Tarra-Moonyoonooka Road Tier 1 - Gazetted (36.5m)	
East Chapman Road Tier 1 - Gazetted (36.5m)	
East Nabawa Road (Between Valentine & Yuna Tenindewa Road Tier 1 - Gazetted (27.5m)	
junctions only).See "Conditional Routes for balance of this road.	
Valentine Road Tier 1 - Gazetted (27.5m)	
Yuna Tenindewa Road (0 to 8 slk only)	
TIER TWO (CONDITIONAL) HEAVY HAULAGE ROUTES	
(Note: Tier 2 Routes are for 27.5m vehicles only)	
The following conditions apply to all Tier 2 roads:	
shire unsealed roads and 20kph below the regulated speed limit	
for shire sealed roads, other than townsites.	
Main Roads WA will determine speed limits within the Yuna &	
Nabawa townsites.	
Additional conditions relevant to specific roads all listed	
hereunder.	
Cannon Whelarra ((Whole of Road Now Included) Tier 2 – Conditional	
School busses operate on	thie
road. Operators must show	
courtesy to school buses a	
local traffic and exercise do	ue
care on school days	
Headlights must be switched	ed on
in the dipped position at all	
times.	
Coonawa Road Tier 2 – Conditional	
Dartmoor Lake Nerramyne Road Tier 2 – Conditional	
Dartmoor Road Tier 2 – Conditional	
Durawah Road Tier 2 – Conditional	
Durawah Northern Gully Road Tier 2 – Conditional	
East Bowes Road Tier 2 – Conditional	, – .
From the Chapman Valley/ Bowes Roads junction to the	1

	7.70slk only.
East Dartmoor Road	Tier 2 – Conditional
East Nabawa Road	Tier 2 – Conditional
(See "Gazetted Routes" for eastern section of this road)	60kph speed limit from intersection with Chapman Valley Road and Richardson Road.
Kerr Dartmoor Road	Tier 2 – Conditional
Marrah Road	Tier 2 – Conditional
Section between Richardson & Naraling East Yuna Roads only. (See "Seasonal Routes" for balance of this road)	
Naraling East Yuna Road	Tier 2 – Conditional
Nolba Road	Tier 2 – Conditional
Section between the Chapman Valley Road to Nolba Stock Route junctions only	
Nolba Stock Route Road	Tier 2 – Conditional
Richardson Road	Tier 2 – Conditional
St John Road	Tier 2 – Conditional
South Whelarra Road	Tier 2 – Conditional
Station Road	Tier 2 – Conditional
Station-Valentine Road	Tier 2 – Conditional
Tenindewa Road North	Tier 2 – Conditional
Wandana Road	Tier 2 – Conditional
Wandin Road	Tier 2 – Conditional
Wheeldon-Hosking Road	Tier 2 – Conditional
Yuna-Tenindewa Road (8slk to Mullewa Boundary)	Tier 2 – Conditional

TIER THREE (SEASONAL) HEAVY HAULAGE ROUTES (Note: Tier 3 Routes are for 27.5m vehicles only)	
Badgedong	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Baugh Road	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions

	be reviewed annually. • Council reserves the right to
	withdraw all or any specific permit as a result of adverse conditions.
	 Any breach of conditions will result in automatic cancellation of permit.
Bindoo Road	Tier 3 - Seasonal
	Maximum speed 60km/h.Daylight hour use only.
	 If a school bus route, heavy
	haulage permit vehicles are not allowed on this road at same time as school buses.
	 This permit and conditions
	be reviewed annually.
	 Council reserves the right to withdraw all or any specific
	permit as a result of adverse
	conditions.Any breach of conditions will
	result in automatic
Brooks Road	cancellation of permit. Tier 3 - Seasonal
	 Maximum speed 60km/h.
	Daylight hour use only. If a sebaglibus route heavy.
	 If a school bus route, heavy haulage permit vehicles are
	not allowed on this road at
	same time as school buses.
	 This permit and conditions be reviewed annually.
	Council reserves the right to
	withdraw all or any specific
	permit as a result of adverse conditions.
	Any breach of conditions will
	result in automatic cancellation of permit.
Dindiloa Road	Tier 3 - Seasonal
(Detween Henry of Dead - IAAA) - IAAA - IAAA - IAAA	Maximum speed 60km/h.
(Between Hayward Road and McNaught Mazzuchelli Road junctions only)	Daylight hour use only.If a school bus route, heavy
Siny)	haulage permit vehicles are
	not allowed on this road at
	same time as school buses.
	 This permit and conditions be reviewed annually.
	Council reserves the right to
	withdraw all or any specific permit as a result of adverse
	conditions.
	Any breach of conditions will
	result in automatic cancellation of permit.
Grey-Dindiloa Road	Tier 3 - Seasonal
G:\040 Governonce\403 Committee\403 03 Pood Inspection\AGENDAS\2015\AGENDA Poods In	spection (March 2015) doey Page 23

	 Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Hayward Road	 Tier 3 – Seasonal Maximum 30kph speed limit for the 100 metres sections before and after the causeway. Maximum speed 60km/h for balance of route. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
McNaught-Mazzuchelli Road G:\040 Governance\403 Committees\403 03 - Road Inspection\AGENDAS\2015\AGENDA - Roads Inspection\AGENDAS\2015\AGENDAS\201	 Tier 3 - Seasonal Maximum 30kph speed limit for the 100 metres sections before and after the causeway. Maximum 50kph for balance of this route Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.

Marrah Road	Tier 3 - Seasonal
Section from Richardson Rd to Chapman Valley Road. (See "Conditional Routes" for balance of this road).	 Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed
	on this road at same time as school buses. This permit and conditions be reviewed annually.
	 Council reserves the right to withdraw all or any specific permit as a result of adverse conditions.
	 Any breach of conditions will result in automatic cancellation of permit.
Norman's Well	Tier 3 - Seasonal
	 Maximum speed 60km/hr.
	Daylight hour use only.
	 If a school bus route,
	heavy haulage permit
	vehicles are not allowed
	on this road at the same time as school buses.
	This permit and
	conditions to be
	reviewed annually.
	 Forward Pilot Vehicle at all times.
	Council reserves the
	right to withdraw all, or
	any, specific permit as a result of adverse
	conditions.
	Any breach of
	conditions will result in
	automatic cancellation of permit.
North Dartmoor	Tier 3 - Seasonal
	Maximum speed 60km/h.
	 Daylight hour use only.
	If a school bus route,
	heavy haulage permit vehicles are not allowed
	on this road at same
	time as school buses.
	This permit and
	conditions be reviewed

	annually.
	 Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Nolba Rockwell Road	Tier 3 - Seasonal
	Maximum speed 60km/h. Daylight hour use only
	Daylight hour use only.If a school bus route,
	heavy haulage permit vehicles are not allowed on this road at same
	time as school buses.
	 This permit and conditions be reviewed annually.
	 Council reserves the right to withdraw all or any specific permit as a result of adverse conditions.
	 Any breach of
	conditions will result in automatic cancellation of permit.
State Farm Road	Tier 3 - Seasonal
	 Maximum speed 60km/h.
	Daylight hour use only.
	 If a school bus route, heavy haulage permit
	vehicles are not allowed
	on this road at same
	time as school buses. This permit and
	conditions be reviewed annually.
	 Council reserves the right to withdraw all or any specific permit as a result of adverse conditions.
	Any breach of
	conditions will result in automatic cancellation of permit.

GENERAL CONDITIONS - RELEVANT TO ALL APPROVED HEAVY HAULAGE ROUTES

- 1. Heavy Haulage Stock Transport Vehicles
 - Heavy haulage stock transport vehicles will be allowed up to a maximum length of 36.5m on all approved heavy haulage routes only.
 - Maximum speed of 75kph, unless otherwise stipulated.
 - Daylight hour use only.
 - If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses.
- 2. Other Conditions
 - Council reserves the right to withdraw any specific permit due to adverse road conditions.
 - A breach of any condition
- 4. Procedures For Establishing A New Heavy Haulage Route
 - Operator applies to Shire of Chapman Valley.
 - Shire staff inspect new route to determine suitability in accordance with basic MRWA criteria.
 - Shire staff put recommendation to Council to reject or progress the application.
 - If Council resolves to progress the application a request be forwarded to MRWA, Geraldton.
 - MRWA regional staff inspect route and make appropriate recommendation to MRWA Heavy Vehicle Officer (HVO).
 - MRWA HVO approves or rejects route and advised Shire of Chapman Valley accordingly.
 - Once a route has been approved it remains relevant to all operators who then make direct application to MRWA for a permit (not to Council).