

UNCONFIRMED MINUTES

ROADS INFRASTRUCTURE COMMITTEE

18th MARCH 2016 COUNCIL CHAMBERS NABAWA 9:00AM

Committee Purpose & Delegations

Undertake an annual review the following:

- ~ Road Works Program;
- ~ Road Hierarchy;
- ~ Heavy Haulage Vehicle Permit Roads; and
- ~ Any other works infrastructure item referred to the Committee by Council.
- ~ Review the plant replacement program
- ~ Delegations Nil

The Road Infrastructure Committee is comprised of:-

All Councillors

Chief Executive Officer (Observer)
Deputy CEO (Observer)
Manager Works & Services (Observer)
Works Leading Hand (Observer)
Manager of Finance & Corporate Services (Observer)

Executive Assistant (Minute Taker)

DISCLAIMER



No responsibility whatsoever is implied or accepted by the Shire of Chapman Valley for any act, omission or statement or intimation occurring during Council Meeting. The Shire of Chapman Valley disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council Meeting does so at that person's or legal entity's own risk.

The Shire of Chapman Valley warns that anyone who has any application or request with the Shire of Chapman Valley must obtain and should rely on written confirmation of the outcome of the application or request of the decision made by the Shire of Chapman Valley.

Maurice Battilana

CHIEF EXECUTIVE OFFICER

ROAD INFRASTRUCTURE COMMITTEE MEETING TO BE HELD IN THE COUNCIL CHAMBERS, NABAWA 18th MARCH 2016 AT 9:00AM

ORDER OF BUSINESS

1.0 Declaration of Opening / Announcements of Visitors

The Chief Executive Officer, Mr Maurice Battilana welcomed Councillors and staff and declared the meeting open at 9.00am

2.0 Election of Presiding Member (and Deputy Presiding Member if considered necessary).

Mr Battilana called for the Election of Presiding Member and Deputy Presiding Member of Shire of Chapman Valley Road Infrastructure Committee (S5.12 Local Government Act).

Cr Collingwood nominated Cr Farrell as Presiding Member there being no further nominations Cr Farrell accepted the nomination and was declared Presiding Member and took the Chair.

There were no nominations for Deputy Presiding Member.

3.0 Record of Attendance

Present

a. Councillors

Member	Ward
Cr John Collingwood (President)	North East Ward
Cr Anthony Farrell (Deputy President)	North East Ward
Cr Trevor Royce	North East Ward
Cr Kirrilee Warr	North East Ward
Cr Peter Humphrey	South West Ward
Cr Veronica Wood	South West Ward
Cr Ian Maluish	South West Ward

b. Staff

Officer	Position
Mr Maurice Battilana	Chief Executive Officer
Mrs Dianne Raymond	Manager of Finance & Corporate Services
Mr Esky Kelly	Manager of Works & Services
Mrs Karen McKay	Executive Assistant (Minute Taker)

c. Visitors

Name	
Nil	

3.2 Apologies

Name	
Cr Pauline Forrester	North East Ward
Mr Simon Lancaster	Deputy Chief Executive Officer
Mr Marty Elks	Leading Hand

4.0 Disclosure of Interest

Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Section 5.60A:

"a person has a **financial interest** in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person."

Section 5.60B:

"a person has a proximity interest in a matter if the matter concerns -

- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land."

Regulation 34C (Impartiality):

"interest means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association."

5.0 Petitions / Deputations / Presentations

Nil

6.0 Confirmation of Minutes from previous meetings

Road Inspection held on the 16th March 2015

Recommend that the Notes of the Road Inspection held of the Shire of Chapman Valley held on 16th March 2015 be confirmed as a true and accurate record of proceedings.

MOVED: CR WOOD SECONDED: CR HUMPHREY

Recommend that the Notes of the Road Inspection held of the Shire of Chapman Valley held on 16th March 2015 be confirmed as a true and accurate record of proceedings.

CARRIED Voting 7/0 Minute Reference RIC 03/16-1

7.0 Agenda Items

- 7.1 Proposed 2016/2017 Road Works Program & Review of Ten Year Road Works Program
- 7.2 Review of Shire Road Hierarchy
- 7.3 Review Heavy Haulage Vehicle Permit Roads
- 7.4 Review Plant Replacement Program

DISCUSSION ITEM:	7.1
SUBJECT:	PROPOSED 2016/2017 ROAD WORKS PROGRAM &
	REVIEW OF TEN YEAR ROAD WORKS PROGRAM
PROPONENT:	CHIEF EXECUTIVE OFFICER and
	MANAGER WORKS & SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1002
PREVIOUS REFERENCE:	MINUTE REFERENCE 04/15-8
DATE:	18 MARCH 2016
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

BACKGROUND

The purpose of this Item is to present Councillors with a proposed 2016/2017 & Ten Year Road Works Programs for consideration.

Determination from the Road Infrastructure Committee will form a recommendation to Council for consideration and endorsement for allocation of funding and resources to the forthcoming Draft Budget.

COMMENT

Proposed 2016/2017 Road Works Program

It appears not all road projects scheduled for 2015/2016 will be completed due to slippages in time for completed projects. The recommended 2016/2017 Roadworks Program adheres to Council resolution on conditions and priorities (as per *Minute Reference 04/15-8*) i.e.

- 1. Priority 1 "Grant Funded" Projects will take precedence over all other road works;
- 2. Priority 2 "Maintenance Works" Projects will take precedence over Priority 3 "Own Resource" Projects (e.g. gravel sheeting);
- "Own Resource" Project listed are indicative only and not guaranteed to be completed in the year they are listed.
- 4. Amounts listed for "Maintenance Works" & "Own Resource" Projects are indicative only and subject to variation.
- 5. "Maintenance Works" amount does not include other recurrent maintenance works (e.g. maintenance grading, spraying, etc.)

The following project are expected to be deferred from this year's program and prioritised for 2016/2017 in accordance with Council resolution of road works priorities i.e.

Indialla Road	5.30 - 9.30 SLKs	4.0km Reconstruct and gravel sheet
Durawah Road	13.90 – 17.90 SLKs	4.0km Reconstruct and gravel sheet
Nabawa Yetna	4.60 - 5.60 SLKs	1.0km Reconstruct and gravel sheet
Road		
Hickety Road	2.10 - 2.40 SLKs	0.3km Reconstruct and gravel sheet

The Regional Road Group (RRG) projects have been approved by the Mid West Regional Road Group and formal notification has been received from Main Roads WA advising of the projects which the Shire will be funded for in 2016/2017. Therefore these particular projects cannot be adjusted. These projects have already been endorsed by Council when the RRG grant applications where lodged in August 2015.

Projects applied for and funding endorsed from the RRG are:

Project	Score	Total Costs	Projects Submitted		
Project	Score		RRG Funds Shire Cor		
Dartmoor Road - Upgrade from gravel to 7.0m wide seal (SLK 5.0 to SLK 9.0	108.70	\$ 443,500	\$ 295,667	\$ 147,833	
Chapman Valley Rd - Shoulder Reconstruction & Minor Surface Corrections and reseal with PMB (SLK 0.00 to SLK 3.0)	102.00	\$ 373,000	\$ 248,667	\$ 124,333	

East Nabawa Road - Upgrade from gravel to 7.0m wide seal (SLK 2.00 – SLK 4.8)	98.60	\$ 435,500	\$ 290,333	\$ 145,167
Valentine Road - Upgrade from gravel to 7.2m wide seal SLK 3.0 to SLK 6.0. This is Year 2 of an 8-Year project to upgrade Valentine Road to 7m wide sealed standard	89.89	\$ 373,000	\$ 248,667	\$ 124,333
		\$ 1,797,500	\$ 1,083,334	\$ 541,666

The Shire of Chapman Valley was also successful with its State Blackspot Grant application i.e.

Project	Project Description	Total Costs	SBS	Shire
			Grant	Contribution
Naraling East Yuna /Wheeldon	Reconfigure and realign	\$185,700	\$123,800	\$61,900
Hosking/Yuna Tenindewa Rds Junction Realignment	junctions to improve line of sight, and egress/entrance for long			
	vehicles.			

Below is a comparison of RRG grants received over past years:

14/15	\$573,333
15/16	\$371,000
16/17	\$1,083,334

Roads to Recovery Grant (R2R) Funding for 2016/2017 is also listed below, along with funding over the four (4) year life of the Program:

Council Name	Over Life of	15-16	16-17	17-18	18-19
	Programme	Allocation	Allocation	Allocation	Allocation
	Funding	Up To	Up To	Up To	Up To
Shire of	\$2,156,476	\$672,828	\$777,316	\$235,444	\$235,444
Chapman					
Valley					

Proposed 10 Year Road Works Program

Attached to this Item is the *Current 10 Year Road Works Program (2015/2016 to 2024/2025)* with the *Proposed 10 Year Road Works Program* being the amendments highlight in RED to the current program.

It will be noticed a project has been listed in 2016/2017 for realignment of the *Olsen Rd/NWCH Junction*. This has been designed by Main Roads WA (MRWA) and will be a MRWA run project (i.e. there will be no Shire plant and/or labour associated with the project).

MRWA has requested Council contribute an amount of \$40,000 (cash contribution) to extend the bitumen seal on Olsen Rd. Council's engineers have reviewed the draft design and consider this seal extension works necessary. This project will only go ahead if MRWA is successful in receiving Black Spot funding to cover costs, which is in the vicinity of \$500,000 (subject to finalising design of course).

At this stage the design for the junction is yet to be finalised as the geotechnical analysis is incomplete with the results being integral in determining cut levels achievable and in-turn the costs. As the design is not finalised the attachments included in the Report cannot be considered final and should not be distributed and advocated as such.

POLICY IMPLICATIONS

The following Policies are relevant to this item:

POLICY NO	IP-001				
POLICY	MIDWEST	REGIONAL	ROAD	GROUP	(MWRRG) –
	SIGNIFICANT ROAD POLICY				

RESPONSIBLE DIRECTORATE	CHIEF EXECUTIVE OFFICER
PREVIOUS POLICY No.	15.40
LEGISLATION	STATE ROAD COUNCIL / REGIONAL ROAD GROUPS
RELEVANT DELEGATIONS	

OBJECTIVES:

To list roads under the control of the Shire of Chapman Valley as those recognised by the Mid West Regional Road Group as *Significant Roads*.

POLICY STATEMENT/S:

Roads under the control of the Shire of Chapman Valley recognised as being significant roads by the Mid West Regional Road Group are: -

Yuna Tenindewa

East Chapman

Balla Whelarra

Dartmoor

Dartmoor Lake Nerramyne

Northampton/Nabawa

Coronation Beach

Nanson Howatharra

East Nabawa

Chapman Valley Road (Morrell Rd to Shire southern boundary)

East Bowes

ADDITIONAL EXPLANATORY NOTES:

The above list of *Significant Roads* is the only roads eligible for funding through the Mid West Regional Road Group Program.

ADOPTED/REVIEWED (OTHER THAN ANNUAL REVIEW OF ALL POLICIES):

Adopted - Council Resolution:	10/01-9
Reviewed – Council Resolution:	05/15-23 06/15-18

FINANCIAL IMPLICATIONS

Road works is the largest expenditure component of the Shires operations, which makes it important to ensure the limited resources made available by grants and those allocated by Council to this function are maximised.

• Long Term Financial Plan (LTFP):

The Proposed Road Works Programs have been structured in a way to maintain the Shires Own Resources contribution towards the overall program irrespective of the grants received. This will complement the estimated expenditure allocation in the current LTFP.

STRATEGIC IMPLICATIONS

It is imperative Council carefully considers where resources are allocated in future road works programs to ensure the higher priority roads are catered for. The Shires Road Hierarchy identifies the priority roads into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads;
- C. Minor Feeder Roads;
- D. Major Access Roads; and
- E. Minor Access Roads

The Road Hierarchy list will be reviewed as part of the Road Infrastructure Committees purpose and is listed for discussion at Item 7.2.

i. Strategic Community Plan/Corporate Business Plan:

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	t improved telecommunications, road & water services in the inity
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CONSULTATION

The Chief Executive Officer consulted with the Consultant Engineer, Manager Works & Services and Leading Hand when developing the Road Works Programs presented to Council.

RISK ASSESSMENT

There is a risk Council may not be able to successfully allocate enough of its own resources to appease the requirements of the Roads to Recovery (R2R) legislation due to the high level of other grant funds obtained. This will be closely monitored over the four year life of the R2R program.

VOTING REQUIREMENTS

Simple Majority

COMMITTEE / STAFF RECOMMENDATION

MOVED: CR COLLINGWOOD SECONDED: CR

The Road Infrastructure Committee recommends Council endorse the 10 Year Road Works Program – 2016/2017 to 2025/2026 as presented and this Plan be used as a basis for resource allocation into the Draft 2016/2017 Budget with the understanding there will be projects scheduled for 2015/2016, which will need to be carried-over and completed in 2016/2017.

MOTION LAPSED

SUBSTANTIVE MOTION

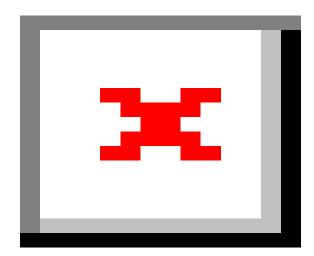
MOVED: CR HUMPHREY SECONDED: CR WARR

The Road Infrastructure Committee recommends Council endorse the 10 Year Road Works Program – 2016/2017 to 2025/2026 as presented with the inclusion of investigative work on the extension of proposed seal of the blackspot project on Olsen Road and this Plan be used as a basis for resource allocation into the Draft 2016/2017 Budget with the understanding there will be projects scheduled for 2015/2016, which will need to be carried-over and completed in 2016/2017.

CARRIED Voting 7/0 Minute Reference RIC 03/16-2

Meeting adjourned at 10.40am

Meeting re-commenced at 11.04am



2016/2017 PROPOSED ROAD WORKS PROGRAM

					Shi	re of Ch	apman \	Valley 2	016/17 <i>A</i>	All Inclus	ive Budge	t Project Su	ummary								
ENTER Plant Rates Supplied by CV Shire (Diane - 05/01/2016)	Plant Rate	Depreciation		Total Rate	Dartmoor Road	CV Rd	East Nabawa Rd	Valentine Rd	Welldon Hoskings	Indialla Road	Durawah Road	Nabawa Yetna	Hickety	Murphy Norris	Wandana	Parkfalls	Major Maintenance	Minor Maintenar ce	n Wandin	McNaught Mazzuch elli	East Nabawa
Grader 950 Loader	\$ 75.00 \$ 75.00	\$ 15.00 \$ 13.50	\$ 61.44 \$ 58.15		187	118	198	187	93	246	226	56	15	173	3 223	12	2 108	1976	218	289	36
Backhoe	\$ 45.00	\$ 8.00				40	74	16	12	36	86	16		71	B (3	0 0		0 0	40	
semi side tipper (18m3)	\$ 122.00	\$ 24.50				0	0	0	0	0	0	0	0		0 (0 0	(0	0	
Road train side tipper (36m3) 6 wheel tipper + 10 wheel dog trailer (26m3)	\$ 144.00 \$ 122.00	\$ 31.00 \$ 24.50			91	9 89	76	91	56	101	107	23	1 7	7 8	3 87	4	5 57 5 57		101	144	
Multi / second roller	\$ 39.00	\$ 4.50	\$ 55.53	\$ 99.03	125	5 44	101	150	42	147	136	31	7	91	0 141	7.	2 55	Ċ	119	162	2
Vibe Roller	\$ 55.00 \$ 122.00	\$ 9.00	\$ 55.53 \$ 55.53	\$ 119.53	153	8 132	144 261	150 428	57 157	182	161 258	37	9	9 110	0 161 7 462	8 25	5 63 7 202	494	139	186 566	25
Watercart Labourer	\$ 122.00	\$ 24.50 \$ -	\$ 55.53		16	5 114	150	264	32	36	86	3 16	8	71	B (25	0 0		0 0	40	- "
Broom	\$ 75.00	\$ 3.50				0	0	0	0	0	C	0	0	(0 (0 0	(0	0	
Light Trucks bobcat	\$ 100.00 \$ 75.00	\$ 5.50 \$ 3.50				12	22	5	6	18	86	16	5 6	70	B (0 0		0 0	40	-
Contract Dozer	\$ 230.00	3 3.30	3 33.33	\$ 183.35	56	5 56	45	41	32	50	60	14	3	5	2 51	1	5 101		44	57	10
Contract 30T Excavator	\$ 225.00	6 250	9 55.53	\$ 230.00		0	0	0	0	0	0				0 0		0 0		0	0	
mini-excavator	\$ /5.00	\$ 3.50	\$ 55.53	\$ 134.03 \$ -		0	0	0	0	0	0) (0 (0 0		0	0	
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21. V 11 1		6		S -		0	0	0	0	0	0) (0)	0 (-	0 0	(0	0	
Shire Leading Hand	5 -	3 -	\$ 61.44 Sub Totals	\$ 61.44 s - included	122	863	1309	1602	637	143	1555	35 351	104	100	0 1379	73	6 730	2570	103	152	19
			Sub Totals -	not included										•					1319	1928	233
																			Tota	l hre	1249
																			10		
											RRG/Blacksp	External Fundin	g		Grant	Reliant			Staff		8
Project	Mat	terials	Contra	act	Hire Mad	chinery	Shire lab	our/plant	Proje	ct Cost	ot	R2R	Other	Source	Project Cost	Grants	Difference		Hours Per S Member	Staff	1543
Dartmoor Road - Upgrade from gravel to 7.0m wide seal SLK 5.0 to SLK 9.0	4	2,222.22		225,439.68	4		۹.	241,206.29		468,868	\$ 295,667.00	\$ 158,201.00	\$ 15,000,00	WANDDRA	ė .	ė .	s -		Total Staff I	Anure	12342
Chapman Valley Rd - Shoulder Reconstruction & Minor Surface Corrections and reseal with PMB (slk			*				-		-	110,000	\$ 233,007.00	Ç 150,201.00	J 15,000.00	Withburt	Ÿ	,					
0.00 to Slk 3.0)	s	64,828.58	\$	192,327.12	\$		\$	182,593.00	\$	439,749	\$ 248,667.00	\$ 191,082.00		R2R	\$ 727,436.45	\$ 777,316.00					
Valentine Road - Upgrade from gravel to 7.2m wide seal SLK 3.0 to SLK 6.0. This is Year 2 of an 8-																					
Year project to upgrade Valentine Road to 7m wide sealed standard		8 494 89		162 325 87				264,975.00		435.796	ć 240 cc7 co	ć 407.430.00		nnc (nlastrast	6 2 007 422 62	ć 4 207 424 O			Total Proje	at Harris	12491
East Nabawa Road - Upgrade from gravel to 7.0m	3	-,,,,,,,,,	3	,	•				•	,	\$ 248,667.00	\$ 187,129.00		RRG/Blackspot	\$ 2,007,433.62	\$ 1,207,134.00					
wide seal Int No1 : Naraling East Yuna Rd (N-E-Y Rd) and	\$	29,117.03	\$	201,562.05	\$	-	\$	246,642.33	\$	477,321	\$ 290,333.00	\$ 186,988.00		Direct & Other		\$ 114,400.00)		Difference		-149
Wheelden-Hoskings Rd (W-H Rd) Int No2 : Wheelden-Hoskings Rd (W-H Rd) and Yuna																					
Tenindewa Rd (Y-T Rd)	s	10,070.93	\$	59,980.30	s	_	\$	115,648.32	\$	185,700	\$ 123,800.00	\$ 53,916.00									
Indialla Road - reconstruct and gravel sheet	\$	14,032.37	\$	26,024.45	\$			255,684.32	\$	295,741				Shire Own Res		\$	1,921,829.73				
Durawah Road Gravel Sheeting Nabawa Yetna Road - Reconstruct/form up and	\$	26,492.58	\$	29,882.05	\$	-	\$	272,013.76	\$	328,388			-	R2R		\$	777,316.00		-		
gravel sheet Hickety Road - reconstruct and gravel sheet	\$	7,723.49 4,887.94	\$	7,178.93 2,650.08	s s	-	\$	61,211.72 19,654.76	\$	76,114 27,193			1	RRG/Black Spot WANDDRA		\$	1,207,134.00				
						-	4		,												
Murphy Norris Road - Reconstruct and gravel sheet Wandana Road - Reconstruct and gravel sheet	\$	30,858.96 2,136.79	\$	28,901.75 25,851.02	\$	-		208,035.11 250,726.39	\$	267,796 278,714			-	Direct Grant Other Funding		\$	99,400.00 15,000.00		-		
Park Falls Estate - Gravel shoulder improvements	\$	308.02	\$	8,801.65	\$	-	\$	138,783.91	\$	147,894				Total all fundin	g	\$	4,020,679.73				
Major Maintenance (pavement blowouts etc) Minor Maintenance (grading)	\$	1,340.67	\$	10,103.44	\$	-	\$	157,293.59 382,668.37	\$	168,738 382,668			\$ 99,400.00				All rates and cost	s are GST-F	XCLUSIVE		
Olsen Rd/NWCH Junction Realignment	•		\$	40,000.00			\$	-	\$	40,000							. u. ratos ana cosi		J. J. GOIVE		
Subtotals	\$	202,514.48	\$	1,021,028.38	\$	- tal 2016/17 F		,797,136.87	\$	4,020,680 4,020,680	\$1,207,134.00	\$ 777,316.00	\$ 114,400.00	1							
Next Own Resource Projects Scheduled						tal 2016/17 F tal 2015/16 E			\$	3,506,048											
Wandin Gravel sheeting - Reconstruct and Gravel Sheet McNaught Mazzuchelli - Reconstruct an gravel	s	1,913,89	s	26.046.64	s		s	240,748.10	s	268,709								וח	SCLAIMER		
McNaught Mazzuchelli - Reconstruct an gravel sheet (0.0 = Northampton Rd)		29,679.94		31,943.67				351,207,45		412.831								, ,	Louisel		
East Nabawa Road - Reconstruct and gravel					•		-	,	,	,			1				The construction	quantities h	nave been est	timated and	are likely to
sheet (0.00 = east end of road) Subtotals	\$	35,218.61 269,326.92	\$	48,890.13 1,127,908.82	\$	<u> </u>		412,081.21	\$	496,190 12,725,137	\$1,207,134.00	\$ 777,316.00	\$ 114,400.00	1			change once the whilst we prepare	our estima	ites with all d	ue care and	
-		.,,	·		##					, -,			1				consideration, we achieve, nor what	are not to	know what pi	roduction rate	es you can
																	works so, these	figures mus	t be treated a	IS ESTIMATE	ES of the
																	Order-of-Costs the efficient manner.	at you can	expect if the	work procee	Js in an

PROPOSED 10 YEAR ROAD WORKS PROGRAM - 2016/2017 to 2025/2026

		Prop	osed 10 Year Road Works Program -2	016/2017 t	o 2025/2025					
<u>Year</u>	RRG	Own Resource/Other Funding Sources	Type of work	Length SLK	Estimated Total Project Cost		Fun	ding Sources		
						Shire	RRG/SBS	R2R	Direct	Other
Current Current	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
	Projects will take precedence over all of									
	Dartmoor		Gravel Sheeting	4.00	\$144,022	\$33,022	\$96,000			\$15,000
	Valentine		Upgrade to 7m Seal	3.00	\$392,501	\$130,834	\$261,667			
	Yuna Tenindewa		Widen from 4m to 7m Seal	2.00	\$261,692	\$0		\$261,692		
	Wheeldon Hosking/East Naraling Rd		Junction Realignment (Design Only)	0.00	\$20,000	\$6,667	\$13,333			
		Wandanna Rd	Gravel Sheeting	4.00	\$180,612	\$0		\$180,612		
		Wandana	Shoulder Reconstruction	4.48	\$165,689	\$0		\$165,689		
		Valentine Rd	Gravel Sheeting	4.40	\$220,262	\$155,427		\$64,835		
			WANDRRA Grant Funded	0.00	\$794,352	\$142,300				\$652,052
		WANDRAA Flood Damage	Betterment - Fully Shire Funded	0.00	\$25,000	\$25,000				
Priority 2 Works "Mainten	ance Works" (Amount listed is indicative	e only and may vary. Works not guaranteed to be o			, LL, , LL	723,000				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I and the second second			0.00	\$235,146	\$135,746			\$99,400	
		Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc)	0.00	\$233,146	\$153,746 \$298,204			\$99,400	
Priority & Works - "Assitio	nal Own Resource Projects" (Amounts)	isted are indicative only and may vary. Works not g		0.00	3238,204	\$256,204				
And the second	The Carrier Meadure Projects (Amounts)									
		Parkfalls Estate	Continuation of Shoulder improvements in accordance with PEDP	2.00	\$158,788	\$158,788				
		Bella Vista	Ease Curve & Gravel sheet	1.47	\$119,432	\$119,432				
	Anticipated will not be completed	Durawah	Gravel Sheeting	4.00	\$171,417	\$171,417				
	Anticipated will not be completed	Hickety	Minor Gravel Sheeting Repairs	0.30	\$28,672	\$28,672				
	Anticipated will not be completed	Nabawa Yetna	Minor Gravel Sheeting Repairs	1.00	\$62,319	\$62,319				
	Anticipated will not be completed	Indialla	Gravel Sheeting	4.00	\$227,940	\$227,940				
					\$3,506,048	\$1,695,767	\$371,000	\$672,828	\$99,400	\$667,052
						Total Grants	\$371,000	\$672,828 \$1,810		\$667,052
One 2016/17							\$371,000		,280	\$667,052
	RRG Grant Projects	Other Grant; Maintenance & Own Resource				Total Grants	\$371,000	\$1,810	,280	\$667,052
	RRG Grant Projects Projects will take precedence over all of					Total Grants	\$371,000	\$1,810	,280	\$667,052
			Seal Extension	4.00		Total Grants	\$371,000	\$1,810	,280	\$667,052
	Projects will take precedence over all of		Seal Extension Upgrade to 7m Seal	4.00	% of Grants	Total Grants s to Total Program of Works		\$1,810 51.6	,280	
	Projects will take precedence over all of Dartmoor				% of Grant: \$468,868	Total Grants s to Total Program of Works 50	\$295,667	\$1,810 51.6 \$138,201	,280	
	Projects will take precedence over all of Dartmoor Valentine		Upgrade to 7m Seal	3.00	% of Grant \$468,868 \$435,796	Total Grants s to Total Program of Works \$0 \$0	\$295,667 \$248,667	\$1,810 51.6 \$158,201 \$187,129	,280	
	Projects will take precedence over all of Dartmoor Valentine East Nabawa		Upgrade to 7m Seal Upgrade to 7m Seal	3.00 3.00	% of Grant \$468,868 \$435,796 \$477,321	Total Grants s to Total Program of Works 50 50 50	\$295,667 \$248,667 \$290,333	\$1,810 51.6 \$158,201 \$187,129 \$186,988	,280	
	Projects will take precedence over all of Dartmoor Valentine East Nabawa	ther road works	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal	3.00 3.00 3.00	% of Grant: \$466,858 \$435,796 \$477,321 \$439,749	Total Grants s to Total Program of Works \$0 \$0 \$0 \$0 \$0	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280	
Priority 1 "Grant Funded" (Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley	ther road works Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works)	3.00 3.00 3.00 0.00	% of Grant: \$466,858 \$435,796 \$477,321 \$439,749 \$183,700	Total Grants s to Total Program of Works \$0 \$0 \$0 \$0 \$0 \$0 \$7,984	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280	
Priority 1 "Grant Funded" (Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley	ther road works Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year)	3.00 3.00 3.00 0.00	% of Grant: \$466,858 \$435,796 \$477,321 \$439,749 \$183,700	Total Grants s to Total Program of Works \$0 \$0 \$0 \$0 \$0 \$0 \$7,984	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280	
Priority 1 "Grant Funded" (Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley	ther road works Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc)	3.00 3.00 3.00 0.00	% of Grant \$465,868 \$435,796 \$477,321 \$439,749 \$183,700 \$40,000	Total Grants s to Total Program of Works 50 50 50 50 50 50 50 50 \$7,984	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list)	Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year)	3.00 3.00 3.00 0.00 0.00	% of Grant \$465,868 \$437,796 \$477,321 \$439,749 \$183,700 \$40,000	Total Grants s to Total Program of Works 50 50 50 50 50 50 \$7,984 \$40,000	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount lists esources Projects Deferred for Prev Yrs'	wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc)	3.00 3.00 3.00 0.00 0.00 0.00	% of Grant: \$468,868 \$437,796 \$477,321 \$439,749 \$183,700 \$40,000	Total Grants s to Total Program of Works 50 50 50 50 50 57,984 \$40,000 \$69,338 \$382,668	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list)	Wheeldon Hosking/East Naraling Rd Olsen Rd/NIWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.)	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Misintenance Grading; Etc) Gravel Sheeting	3.00 3.00 3.00 0.00 0.00	% of Grant: \$466,858 \$435,796 \$477,321 \$439,749 \$185,700 \$40,000	Total Grants s to Total Program of Works s to Total Program of Works \$0 \$0 \$0 \$0 \$7,984 \$40,000 \$382,668 \$338,388	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount lists esources Projects Deferred for Prev Yrs' Deferred Deferred	Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Oursweh Hickety	Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30	\$466,868 \$485,796 \$477,321 \$439,749 \$185,700 \$40,000 \$166,738 \$382,668	Total Grants s to Total Program of Works 50 50 50 50 50 57,984 \$40,000 \$69,338 \$382,668	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount lists esources Projects Deferred for Prev Yrs' Deferred	Wheeldon Hosking/East Naraling Rd Olsen Rd/NIWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.)	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Misintenance Grading; Etc) Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30	% of Grants \$466,868 \$435,796 \$477,321 \$439,749 \$185,700 \$40,000 \$166,738 \$382,668	Total Grants s to Total Program of Works 50 50 50 50 57,984 \$40,000 \$69,338 \$382,668 \$22,193 \$76,114	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Ourawah Hickety Nabawa Yetna Indialia	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Minor Gravel Sheeting Repairs Gravel Sheeting Repairs	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30	\$466,868 \$485,796 \$477,321 \$439,749 \$185,700 \$40,000 \$166,738 \$382,668	Total Grants s to Total Program of Works 50 50 50 50 50 57,984 \$40,000 \$69,338 \$382,668	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Olsem Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Ourswah Hickety Nabawa Yetna Indialia	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Minor Gravel Sheeting Repairs Gravel Sheeting puranteed to be completed in this year)	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00	% of Grant \$468,868 \$433,796 \$477,321 \$439,749 \$183,700 \$40,000 \$5168,738 \$382,668 \$5328,388 \$27,193 \$76,114 \$295,741	Total Grants s to Total Program of Works 50 50 50 50 57,984 \$40,000 \$69,338 \$322,668 \$322,193 \$76,114 \$295,741	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Indialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Minor Gravel Sheeting Repairs Gravel Sheeting puaranteed to be completed in this year) Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	% of Grant: \$468,868 \$437,796 \$477,321 \$439,749 \$183,700 \$40,000 \$168,738 \$328,388 \$27,193 \$76,114 \$278,714	Total Grants s to Total Program of Works 50 50 50 50 57,984 \$40,000 \$69,338 \$328,388 \$27,193 \$76,114 \$228,741	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Jindialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Gravel Sheeting uaranteed to be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	% of Grant: \$468,858 \$430,796 \$477,321 \$439,749 \$185,700 \$40,000 \$168,738 \$382,568 \$328,388 \$27,193 \$76,114 \$295,741	Total Grants s to Total Program of Works s to Total Program of Works 50 50 50 50 50 57,984 540,000 569,338 5382,668 5328,388 527,193 576,114 5295,741	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Otsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads Minor Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Indialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Minor Gravel Sheeting Repairs Gravel Sheeting puaranteed to be completed in this year) Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	% of Grant: \$468,868 \$437,796 \$477,321 \$439,749 \$183,700 \$40,000 \$168,738 \$328,388 \$27,193 \$76,114 \$278,714	Total Grants s to Total Program of Works 50 50 50 50 57,984 \$40,000 \$69,338 \$328,388 \$27,193 \$76,114 \$228,741	\$295,667 \$248,667 \$290,333 \$248,667	\$1,810 \$1.6 \$158,201 \$187,129 \$186,988 \$191,082	,280 3%	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Jindialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Gravel Sheeting uaranteed to be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	\$466,858 \$466,858 \$435,796 \$477,321 \$439,749 \$185,700 \$40,000 \$168,738 \$382,668 \$328,388 \$27,193 \$76,114 \$295,741	Total Grants s to Total Program of Works s to Total Program of Works 50 50 50 50 57,984 540,000 569,338 5382,668 5328,388 527,193 576,114 5295,741 5267,796 5147,893	\$295,667 \$248,667 \$290,333 \$248,667 \$123,800	\$1,810 \$1.6 \$138,201 \$187,129 \$188,988 \$191,082 \$33,916	,280 3% 599,400	\$13,000
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Jindialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Gravel Sheeting uaranteed to be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	% of Grant: \$468,858 \$430,796 \$477,321 \$439,749 \$185,700 \$40,000 \$168,738 \$382,568 \$328,388 \$27,193 \$76,114 \$295,741	Total Grants s to Total Program of Works 50 50 50 50 50 57,984 \$40,000 \$69,338 \$382,668 \$322,193 \$76,114 \$225,741 \$227,796 \$147,893 \$1,921,829	\$295,667 \$248,667 \$290,333 \$248,667	\$1,816 \$1.6 \$158,201 \$188,7429 \$186,988 \$191,082 \$33,916	\$99,400 \$99,400	
Priority 1 "Grant Funded" Priority 2 Works "Ma Priority 3 Works - "Own Re	Projects will take precedence over all of Dartmoor Valentine East Nabawa Chapman Valley intenance Works" (Amount list) esources Projects Deferred for Prev Yrs' Deferred Deferred Deferred Deferred Deferred	Wheeldon Hosking/East Naraling Rd Olsen Rd/NWCH - Black Spot Project ed is indicative only and may vary. Works Major Maintenance Works - Various Roads (Amount listed is indicative only and may vary.) Durawah Hickety Nabawa Yetna Jindialla isted are indicative only and may vary. Works not g	Upgrade to 7m Seal Upgrade to 7m Seal Upgrade to 7m Seal Shoulder Reconstruction & Reseal Junction Realignment (Reconstruction Works) Junction Realignment (Reconstruction Works) - Cash Contr. not guaranteed to be completed in this year) Vegetation Clearance; Drainage Works; Etc) Maintenance Grading; Etc) Gravel Sheeting Minor Gravel Sheeting Repairs Gravel Sheeting uaranteed to be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 3.00 3.00 0.00 0.00 0.00 0.00 4.50 0.30 1.00 4.00	% of Grant \$468,868 \$433,796 \$477,321 \$439,749 \$183,700 \$40,000 \$168,738 \$324,668 \$327,193 \$576,114 \$228,741 \$228,744 \$347,796 \$147,893	Total Grants s to Total Program of Works s to Total Program of Works 50 50 50 50 57,984 540,000 569,338 5382,668 5328,388 527,193 576,114 5295,741 5267,796 5147,893	\$295,667 \$248,667 \$290,333 \$248,667 \$123,800	\$1,810 \$1.6 \$138,201 \$187,129 \$188,988 \$191,082 \$33,916	\$99,400 \$99,400	\$13,000

Two	2017/18	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "Gra	ant Funded" F	rojects will take precedence over all ot	her road works								
		Dartmoor		Seal Extension	4.00	\$470,000	\$111,333	\$300,000	\$43,667		\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$435,000	\$15,000	\$290,000	\$130,000		
		East Nabawa		Upgrade to 7m Seal	3.00	\$480,000	\$113,667	\$300,000	\$66,333		
		Yuna Tenindewa		Reseal	5.00	\$175,000	\$58,333	\$116,667			
Priority 2 V	Works "Mai	intenance Works" (Amount liste	d is indicative only and may vary. Works	not guaranteed to be completed in this year)							
			Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	
			Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$298,204				
Priority 3 Wor	rks - "Own Re	sources Projects Deferred for Prev Yrs"	(Amount listed is indicative only and may vary.)								
		Deferred	Wandin	Gravel Sheeting	4.30	\$268,709	\$268,709				
		Deferred	McNaught Mazzuchelli	Gravel Sheeting	4.30	\$412,831	\$412,831				
		Deferred	East Nabawa	Gravel Sheeting (Worst Area as dtermined by CEO)	4.00	\$496,190	\$496,190				
Priority 4 Wo	rks - "Addition	nal Own Resource Projects" (Amounts li	sted are indicative only and may vary. Works not g	uaranteed to be completed in this year)							
			Wandana	Gravel Sheeting	4.00	\$300,000	\$300,000				
			Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$50,000	\$50,000				
						\$3,996,080	\$2,635,013	\$1,006,667	\$240,000	\$99,400	\$15,000
							Total Grants		\$1,361	1,067	
						% of Grant	s to Total Program of Works		34	%	
Three	2018/19	RRG Grant Projects	Other Grant: Maintenance & Own Resource								
		led" Projects will take preceden									
		East Nabawa		Upgrade to 7m Seal	3.00	\$480,000	\$0	\$300,000	\$180,000		
		Valentine		Upgrade to 7m Seal	3.00	\$435,000	\$85,000	\$290,000	\$60,000		
		Yuna Tenindewa		Reseal	5.00	\$175,000	\$58,333	\$116,667			
Priority 2 Wor	rks "Maintens		only and may vary. Works not guaranteed to be o				12,22				
			Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	
			Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
Priority 3 Wor	rks - "Own Re	sources Projects Deferred for Prey Yrs"	(Amount listed is indicative only and may vary.)	,							
		Deferred	Wandin	Gravel Sheeting	4.00	\$270,000	\$270,000				
		Deferred	Murphy Norris	Gravel Sheeting	4.00	\$270,000	\$270,000				
			Newmarracarra	Gravel Sheeting	4.00	\$270,000	\$270,000				
				•		,	1				
Priority 4 Wor	rks - "Addition	nal Own Resource Projects" (Amounts I	I sted are indicative only and may vary. Works not g	uaranteed to be completed in this year)							
					4.30	\$400,000	\$400,000				
			McNaught Mazzuchelli	Gravel Sheeting	4.00	\$400,000	\$400,000				
			Coonawa	Gravel Sheeting	4.00	\$300,000	\$300,000				
			Northern Gully	Gravel Sheeting	4.00	\$300,000	\$300,000				
						£2 £22 2£0	\$2,472,202	£206 667	£340.000	\$00 A00	\$15.00C
						\$3,533,350	\$2,472,283 Total Grants	\$706,667	\$240,000 \$1,061	\$99,400	\$15,000
						9					
ı						% of Grant	s to Total Program of Works		30	70	,

Four 2019/20	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "Grant Funded"	Projects will take precedence over all ot	her road works								
	East Nabawa		Upgrade to 7m Seal	3.00	\$345,000	\$0	\$230,000	\$115,000		
	Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$0	\$200,000	\$100,000		
	Balla Whelarra		Reseal	6.50	\$227,500	\$50,833	\$151,667	\$25,000		
Driority 2 Works IAm		may yany. If additional Maintenance We	orks required Priority 3 Works will reduce)		4.2.,2.2	423,222	4	4,		
Thomas (All	The state of the s			0.00	\$500,000	£400.000			\$99,400	
		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00		\$400,600			255,400	4
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
Priority 3 Works (Amounts	s listed are indicative only and may vary.	Works not guaranteed to be completed in this yea	r)							
	Deferred	Murphy Norris	Gravel Sheeting	4.00	\$300,000	\$300,000				
	Deferred	East Dartmoor	Gravel Sheeting	4.00	\$300,000	\$300,000				
	Deferred	Newmarracarra	Gravel Sheeting	3.40	\$255,000	\$255,000				
Priority 4 Works - "Additio	nal Own Resource Projects" (Amounts lis	sted are indicative only and may vary. Works not g	uaranteed to be completed in this year)							
		Old Northampton FloodWay	Recap Floodway	0.00	\$40,000	\$40,000				
		Durawah Northern Gully	Gravel Sheeting	4.00	\$300,000	\$300,000				
		Daraman no diem dany	order streeting.	4.00	\$2,865,704	\$1,929,637	\$611.667	£240.000	\$00 A00	£15.000
					\$2,865,704		\$611,667	\$240,000	\$99,400	\$15,000
					_	Total Grants		\$0		
					% of Grant	s to Total Program of Works		09	6	
Five 2020/21	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "Grant Funded"	Projects will take precedence over all ot									
	East Nabawa		Upgrade to 7m Seal	3.00	\$345,000	-\$15,000	\$230,000	\$130,000		
				3.00	\$300,000	\$0	\$200,000	\$100,000		
	Valentine Palla Whalarra		Upgrade to 7m Seal							
militaria marca di Co	Balla Whelarra		Reseal	6.50	\$227,500	\$65,833	\$151,667	\$10,000		
Priority 2 Works (Am	ount listed is indicative only and	may vary. If additional Maintenance Wo	orks required Priority 3 Works will reduce)							
		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
Priority 3 Works (Amounts	listed are indicative only and may vary.	Works not guaranteed to be completed in this yea	r)							
	Deferred	Bella Vista	Gravel Sheeting	2.90	\$217,500	\$217,500				
	Deferred	Station Valentine	Graval Shaating	4.50	\$337,500	\$337,500				
	Deferred	East Nabawa	Gravel Chasting	4.00	\$300,000	\$300,000				
mala alba a serana a menadala	Deletted		Graver Sincering	4.00	\$300,000	\$300,000				
Priority 4 Works - "Additio	nai Own Resource Projects" (Amounts II:	sted are indicative only and may vary. Works not g				4				
		Durawah Northern Gully	Gravel Sheeting	2.00	\$150,000	\$150,000				
		Coonawa	Gravel Sheeting	4.00	\$300,000	\$300,000				
		Nolba Stock Route	Gravel Sheeting	4.00	\$300,000	\$300,000				
		Murphy Yetna	Gravel Sheeting	3.20	\$240,000	\$240,000				
		Wandana	Reseal		200000	\$200,000				
					\$3,450,850	\$2,514,783	\$581,667	\$240,000	\$99,400	\$15,000
						Total Grants		\$936		
					St. at Count			27		
					/s or drain	s to Total Program of Works		27.		
Six 2021/22	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "Grant Funded"	Projects will take precedence over all ot	her road works								
	East Nabawa		Upgrade to 7m Seal	4.00	\$460,000	\$30,000	\$300,000	\$130,000		
	Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$0	\$200,000	\$100,000		
	Northampton Nabawa		Reseal	6.50	\$227,500	\$65,833	\$151,667	\$10,000		
Priority 2 Works (Am		may vary. If additional Maintenance Wo	orks required Priority 3 Works will reduce)							
, and the same plant		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	
		•		0.00	\$298,204	\$283,204			\$33, 400	\$15,000
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$250,204	2203,204				\$15,000
Priority 3 Works (Amounts	listed are indicative only and may vary.	Works not guaranteed to be completed in this yea	1)							
	Deferred	Nabawa Yetna	Gravel Sheeting	3.20	\$240,000	\$240,000				
	Deferred	Station Valentine	Gravel Sheeting	4.50	\$337,500	\$337,500				
	Deferred	East Nabawa	Gravel Sheeting	4.00	\$300,000	\$300,000				
Priority 4 Works - "Additio		sted are indicative only and may vary. Works not g	•							
		Murphy Yetna	Gravel Sheeting	3.20	\$240,000	\$240,000				
		Nabawa Yetna	Gravel Sheeting	3.80	\$285,000	\$285,000				
				4.00	\$300,000	\$300,000				
		Nolba Stock Route	Gravel Sheeting							
		Cannon Whelarra	Gravel Sheeting	4.00	\$300,000	\$300,000				
					\$3,523,350	\$2,517,283	\$651,667	\$240,000	\$99,400	\$15,000
						Total Grants		\$1,000	,067	
					% of Grant	s to Total Program of Works		29	%	

Seven 2022/23	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "Grant Funded"	Projects will take precedence over all of	ther road works								
	East Nabawa		Upgrade to 7m Seal	4.50	\$517,500	-\$22,500	\$300,000	\$240,000		
	Valentine		Upgrade to 7m Seal	4.35	\$300,000	\$100,000	\$200,000			
	Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667			
Driority 2 Works (Am		d may yany If additional Maintenance We		6.50	\$227,500	273,033	\$131,007			+
Priority 2 Works (Alli	Tourit listed is indicative only and		orks required Priority 3 Works will reduce)		*****	4			****	4
		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	+
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
Priority 3 Works (Amounts	s listed are indicative only and may vary.	. Works not guaranteed to be completed in this yes	r)							A .
	Deferred	Station Valentine	Gravel Sheeting	4.50	\$337,500	\$337,500				
	Deferred		Gravel Sheeting	5.10	\$382,500	\$382,500				
		Durawah Northern Gully	Gravel Sheeting	3.75	\$281,250	\$281,250				
	Deletres	Dordwan Hortinerii dany	orare success			4,				+
Dringiby & Mingles - TA delitio	and Own Paramera Brainstell (Amounts 6	istad are indicative only and may your Minely not a	uprantaged to be completed in this year)							
Priority 4 Works - "Additio	onal Own Resource Projects" (Amounts I	isted are indicative only and may vary. Works not g				4				
		White Peak	Upgrade to 7m Seal (Last Section)	3.50	\$402,500	\$402,500				4
		Nolba Stock Route	Gravel Sheeting	1.50	\$112,500	\$112,500				4
		Cannon Whelarra	Gravel Sheeting	3.00	\$225,000	\$225,000				i e
					\$3,319,600	\$2,313,533	\$651,667	\$240,000	\$99,400	\$15,000
						Total Grants		\$1,006	,067	
					% of Grant	s to Total Program of Works		30		
Fi-14 2022.24	DDS South Projects	Charles Country Maintenance & Country Country							-	
<u>Eight</u> 2023-24		Other Grant: Maintenance & Own Resource								
Priority 1 "Grant Funded"	Projects will take precedence over all of	ther road works								
	East Nabawa		Upgrade to 7m Seal	4.50	\$517,500	-\$22,500	\$300,000	\$240,000		
	East Chapman & Narratarra		Reseal	4.60	\$161,000	\$53,667	\$107,333			
Priority 2 Works (Am	ount listed is indicative only and	d may vary. If additional Maintenance Wo	orks required Priority 3 Works will reduce)							
		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$400,000	\$300,600			\$99,400	
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
					*****	4 233/227				
Priority 3 Works (Amounts	s listed are indicative only and may vary.	. Works not guaranteed to be completed in this yes	r)							
	Deferred	St Johns	Gravel Sheeting	5.10	\$382,500	\$382,500				1
	Deferred	Newmarracarra	Gravel Sheeting	4.40	\$330,000	\$330,000				1
	Deferred	Naraling East Yuna	Gravel Sheeting	3.00	\$345,000	\$345,000				
Priority 4 Works - "Additio	onal Own Resource Projects" (Amounts I	isted are indicative only and may vary. Works not g	uaranteed to be completed in this year)							
		Cannon Whelarra	Gravel Sheeting	4.00	\$300,000	\$300,000				
		St Johns	Gravel Sheeting	0.00	\$0	\$0				
		Newmarracarra	Gravel Sheeting	4.40	\$330,000	\$330,000				
		Uch Road		4.00	\$300,000	\$300,000				
			Gravel Sheeting	0.62	\$51,144					
		Post Office Lane / River Road	Reconstruct to 7m seal standard			\$51,144				
		East Terrace Nanson	Reseal	0.25	\$7,500	\$7,500				
		Durawah	reseal	9.22	\$258,160	\$258,160				
					\$3,681,008	\$1,932,071	\$307,333	\$240,000	\$99,400	\$15,000
						Total Grants		\$695,	333	
					% of Grant	s to Total Program of Works		26	6	
Nine 2024/25	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
	Projects will take precedence over all of									
	East Nabawa		Uncrade to 7m Seal	4.17	\$479,550	-\$60,450	\$300,000	\$240,000		
			Upgrade to 7m Seal	7.80	\$273,000	\$91,000	\$182,000	72.3300		
	Coronation Beach		Reseal							
-1.5	Narratarra		Reseal	3.00	\$105,000	\$35,000	\$70,000			
Priority 2 Works (Am	ount listed is indicative only and	may vary. If additional Maintenance Wo	orks required Priority 3 Works will reduce)							
		Major Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$235,146	\$135,746			\$99,400	
		Minor Maintenance Works - Various Roads	Maintenance Grading; Etc)	0.00	\$298,204	\$283,204				\$15,000
Priority 3 Works (Amounts	s listed are indicative only and may vary	. Works not guaranteed to be completed in this yes	r)							
,	Deferred	Naraling East Yuna	Gravel Sheeting	4.00	\$300,000	\$300,000				
nderde autoria	Deferred	Thompson Reidy	Gravel Sheeting	5.00	\$375,000	\$375,000				
rnonty 4 works - "Additio	onal Gwn Resource Projects" (Amounts I	isted are indicative only and may vary. Works not g			4	400				
		Newmarracarra	Gravel Sheeting	4.60	\$345,000	\$345,000				
		Uch Road	Gravel Sheeting	5.50	\$412,500	\$412,500				
		Naraling East Yuna	Gravel Sheeting	11.10	\$832,500	\$832,500				
					\$3,655,900	\$2,749,500	\$552,000	\$240,000	\$99,400	\$15,000
						Total Grants		\$906		
					B. at Court					
					76 of Grant	s to Total Program of Works		25	10	

7	2025/20	DDC Court Desirets	Other Court Maintenance & Over Service								
<u>Ten</u>	2025/26	RRG Grant Projects	Other Grant; Maintenance & Own Resource								
Priority 1 "	Grant Funded"	Projects will take precedence over all ot	her road works								
		Nanson Howatharra		Reseal	3.50	\$402,500	\$0	\$300,000	\$102,500		
		Yuna Tenindewa		Reseal	4.50	\$517,500	\$80,000	\$300,000	\$137,500		
Priority 2	2 Works (Am	ount listed is indicative only and	may vary. If additional Maintenance Wo	orks required Priority 3 Works will reduce)							
	Major Maintenance Works - Various Roads Vegetation Clearance; Drainage Works; Etc) 0.00						\$135,746			\$99,400	
			Minor Maintenance Works - Various Roads	0.00	\$298,204	\$283,204				\$15,000	
Priority 3 W	Vorks (Amounts	listed are indicative only and may vary.	Works not guaranteed to be completed in this yea	r)							
		Deferred	Forrester Brooks	Gravel Sheeting	7.00	\$525,000	\$525,000				
Priority 4 W	Vorks - "Additio	nal Own Resource Projects" (Amounts li	sted are indicative only and may vary. Works not g	uaranteed to be completed in this year)							
			Uch Road	Gravel Sheeting	5.50	\$412,500	\$412,500				
			Naraling East Yuna	Gravel Sheeting	11.10	\$832,500	\$832,500				
			Forrester Broks	Gravel Sheeting	7.00	\$525,000	\$525,000				
						\$3,748,350	\$2,793,950	\$600,000	\$240,000	\$99,400	\$15,000
							Total Grants		\$954	,400	
						% of Grant	s to Total Program of Works		25	%	
									•		
			ected Total Amounts	\$35,552,569	\$13,130,553	\$6,104,800	\$3,370,144	\$994,000	\$802,052		
				Average per Year for 10 Year	ar Program of Works	\$3,555,257	\$1,313,055	\$610,480	\$337,014	\$99,400	\$80,205

CURRENT 10 YEAR ROAD WORKS PROGRAM - 2015/2016 TO 2024/2025

Year	RRG	Own Resource/Other Funding Sources	Type of work	Length SLK	Estimated Total Project Cost		Fur	nding Sources		
						Shire	RRG/SBS	R2R	Direct	Other
rent 2014/15	Dartmoor		Gravel Sheeting (13/14 Carry-Over)	4.00	\$132,986	\$0	\$117,986			\$15,00
	Dartmoor		Widen from 4m to 7m Seal	4.10	\$450,000	\$150,000	\$300,000			
	Yuna Tenindewa		Widen from 4m to 7m Seal	3.00	\$335,000	\$111,667	\$223,333			
	East Nabawa		Culvert Upgrades &Widen from 4m to 7m Seal	0.30	\$75,000	\$25,000	\$50,000			
		East Bowes Road	Upgrade to 7m Seal (CLGF/MWDC)	12.20	\$1,075,871	\$108,506				\$967,3
		Valentine Road	Gravel Sheeting	4.40	\$198,333	\$198,333				
		Nolba Road	Gravel Sheeting	4.50	\$197,461	\$197,461				
		Cannon Whelarra	Gravel Sheeting	1.60	\$73,747	\$73,747				
		Wandana Road	Shoulder Upgrades	4.84	\$242,000	\$2,000		\$240,000		
		Bella Vista Road	Gravel Sheeting & Minor Realignment	1.50	\$116,129	\$116,129				
		Parkfalls Estate	Gravel Shoulder Improvements	1.00	\$26,694	\$26,694				
		Wheeldon Hosking/East Naraling Rd	Junction Realignment	0.00	\$133,026	\$133,026				
		Nanson Showgrounds	Internal Road Upgrades	0.00	\$26,781	\$26,781				
		Richards Road	Upgrade to 7m Seal	0.60	\$94,064	\$94,064				
		Dolbys Road	Upgrade to 7m Seal	0.60	\$89,713	\$89,713				
					400,100	4-0,1-0			\$91,440	
		•			\$3,266,805	\$1 353 121	\$691 319	5240 000	591 440	\$982
					\$3,266,805	\$1,353,121 Total Grants	\$691,319	\$240,000	\$91,440	\$982,
						Total Grants	\$691,319	\$2,00	5,124	\$982,3
	Grant Projects	Maintenance & Own Resource					\$691,319	\$2,00		\$982,
	<u>Grant Projects</u> Priority 1 Works	Maintenance & Own Resource				Total Grants	\$691,319	\$2,00	5,124	\$982,
2015/16	Priority 1 Works	Maintenance & Own Resource	Gravel Sheeting	4.00	% of Grants	Total Grants to Total Program of Works		\$2,00	5,124	\$982,
2015/16	Priority 1 Works Dartmoor	Maintenance & Own Resource	Gravel Sheeting Ungrade to 7m Seal	4.00	% of Grants \$144,000	Total Grants to Total Program of Works \$33,000	\$96,000	\$2,00	5,124	
2015/16	Priority 1 Works Dartmoor Valentine	Maintenance & Own Resource	Upgrade to 7m Seal	3.00	% of Grants \$144,000 \$392,500	Total Grants to Total Program of Works \$33,000 \$130,833		\$2,00	5,124	
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa	Maintenance & Own Resource	Upgrade to 7m Seal Widen from 4m to 7m Seal	3.00 2.00	% of Grants \$144,000 \$392,500 \$263,000	Total Grants to Total Program of Works 533,000 \$130,833 50	\$96,000 \$261,667	\$2,00	5,124	
2015/16	Priority 1 Works Dartmoor Valentine		Upgrade to 7m Seal	3.00	% of Grants \$144,000 \$392,500	Total Grants to Total Program of Works \$33,000 \$130,833	\$96,000	\$2,00	5,124	
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd	Maintenance & Own Resource Anticipated 2014/2015 Project(s) C/Fwd	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd	3.00 2.00 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa		Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded	3.00 2.00 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$543,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage	Anticipated 2014/2015 Project(s) C/Fwd	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded	3.00 2.00 0.00 - 0.00 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage	Anticipated 2014/2015 Project(s) C/Fwd	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will	3.00 2.00 0.00 0.00 0.00 reduce)	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$643,000 \$25,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If addition: Maintenance Works - Various Roads	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc)	3.00 2.00 0.00 - 0.00 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$543,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additional Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year)	3.00 2.00 0.00 0.00 0.00 reduce)	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$643,000 \$25,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting	3.00 2.00 0.00 - 0.00 0.00 reduce) 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$5443,000 \$25,000 \$100,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$50 \$6,667 \$25,000 \$143,000 \$25,000 \$8,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd Sindicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting	3.00 2.00 0.00 0.00 0.00 reduce) 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$5443,000 \$150,000 \$184,000 \$184,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$8,000 \$184,000 \$184,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana Parkfalls Estate	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Dezign Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Continuation of improvements in accordance with PEDP	3.00 2.00 0.00 - 0.00 0.00 reduce) 0.00 4.00 4.00 2.00	% of Grants \$144,000 \$392,500 \$263,000 \$220,000 \$242,000 \$543,000 \$25,000 \$100,000 \$184,000 \$184,000 \$150,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$184,000 \$5184,000 \$5184,000 \$5184,000 \$5150,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd Sindicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting	3.00 2.00 0.00 0.00 0.00 reduce) 0.00	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$548,000 \$100,000 \$184,000 \$184,000 \$150,000 \$165,600	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$8,000 \$184,000 \$1184,000 \$1184,000 \$1180,000 \$1180,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,0
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana Parkfalls Estate	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Dezign Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Continuation of improvements in accordance with PEDP	3.00 2.00 0.00 - 0.00 0.00 reduce) 0.00 4.00 4.00 2.00	% of Grants \$144,000 \$392,500 \$263,000 \$220,000 \$242,000 \$543,000 \$25,000 \$100,000 \$184,000 \$184,000 \$150,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$184,000 \$5184,000 \$5184,000 \$5184,000 \$5150,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana Parkfalls Estate Hickety	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Continuation of improvements in accordance with PEDP Gravel Sheeting	3.00 2.00 0.00 - 0.00 0.00 reduce) 0.00 4.00 4.00 2.00 3.60	% of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$548,000 \$100,000 \$184,000 \$184,000 \$150,000 \$165,600	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$8,000 \$184,000 \$1184,000 \$1184,000 \$1180,000 \$1180,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,
2015/16	Priority 1 Works Dartmoor Valentine Yuna Tenindewa Wheeldon Hosking/East Naraling Rd WANDRAA Flood Damage Priority 2 Works (Amount listed in	Anticipated 2014/2015 Project(s) C/Fwd s indicative only and may vary. If additions Maintenance Works - Various Roads cative only and may vary. Works not guaranteed to Durawah Wandana Parkfalls Estate Hickety Nabawa Yetna	Upgrade to 7m Seal Widen from 4m to 7m Seal Junction Realignment (Design Only) Anticipated 2014/2015 Project(s) C/Fwd WANDRRA Grant Funded Betterment - Fully Shire Funded al Maintenance Works required Priority 3 Works will Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Continuation of improvements in accordance with PEDP Gravel Sheeting Minor Gravel Repairs	3.00 2.00 0.00 0.00 0.00 reduce) 0.00 4.00 4.00 2.00 3.60	\$ of Grants \$144,000 \$392,500 \$263,000 \$20,000 \$242,000 \$543,000 \$525,000 \$100,000 \$184,000 \$184,000 \$150,000 \$155,000 \$46,000	Total Grants to Total Program of Works \$33,000 \$130,833 \$0 \$6,667 \$25,000 \$143,000 \$25,000 \$8,000 \$184,000 \$184,000 \$150,000 \$165,600 \$46,000	\$96,000 \$261,667	\$2,00 61 5263,000	5,124	\$15,

		Priority 1 Works									
Two	2016/17	Dartmoor		Gravel Sheeting or Seal Extension (may vary)	4.00	\$184,000	\$46,333	\$122,667			\$15,000
	2020/27	Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			\$25,000
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Chapman Valley		Shoulder Reconstruction & Reseal	9.64	\$337,400	\$112,467	\$224,933			
			ndicative only and may vary. If additiona	al Maintenance Works required Priority 3 Works will re		\$22.7.22	422 /101	4 ,			
		rinority 2 troits (rinorite instant)	Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
		District TWI do to the control of the control of the			0.00	\$100,000	30,000			352,000	
		Phority 5 Works (Amounts listed are Indica	tive only and may vary. Works not guaranteed to								
			Wheeldon Hosking/East Naraling Rd	Junction Realignment (Reconstruction Works)	0.00	\$133,026	\$44,342	\$88,684			
			Wandana	Gravel Sheeting	4.00	\$184,000	\$0		\$184,000		
			Murphy Norris	Gravel Sheeting	3.40	\$156,400	\$156,400				
			Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$50,000	\$50,000		4		
			Wandin	Gravel Sheeting	4.30	\$197,800 \$184,000	\$141,800 \$184,000		\$56,000		
			Newmarracarra	Gravel Sheeting	4.00						
			East Nabawa	Gravel Sheeting (Worst Area as dtermined by CEO)	4.00	\$184,000	\$184,000				
						\$2,310,626	\$1,127,342	\$836,284	\$240,000	\$92,000	\$15,000
							Total Grants		\$1,18		
		Grant Projects	Maintenance & Own Resource			% of Grant	s to Total Program of Works		51	%	
		Priority 1 Works									
hree	2017/18	Dartmoor		Gravel Sheeting	4.00	\$184,000	\$46,333	\$122,667			\$15,000
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Yuna Tenindewa		Reseal	5.00	\$175,000	\$58,333	\$116,667			
		Priority 2 Works (Amount listed is i	ndicative only and may vary. If additiona	al Maintenance Works required Priority 3 Works will re	duce)						
			Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
		Priority 3 Works (Amounts listed are indica	tive only and may vary. Works not guaranteed to	be completed in this year)							
			Wandana	Gravel Sheeting	4.00	\$184,000	\$184,000				
			Parkfalls Estate	Gravel Shoulder Improvements	2.00	\$50,000	\$50,000				
			Wandin	Gravel Sheeting	4.00	\$184,000	\$23,000		\$161,000		
			Murphy Norris	Gravel Sheeting	4.00	\$184,000	\$105,000		\$79,000		
			McNaught Mazzuchelli	Gravel Sheeting	4.30	\$197,800	\$197.800				
			Newmarracarra	Gravel Sheeting	5.00	\$230,000	\$230,000				
						******	7-2-7-2-2				
						£2.000.000	\$1,102,467	tena 222	£3.40.000	ć02.000	*45.000
						\$2,088,800		\$639,333	\$240,000	\$92,000	\$15,000
							Total Grants		\$986		
		Grant Projects	Maintenance & Own Resource			% of Grant	s to Total Program of Works		47	%	
		5 1 5 4 HI 1									
		Priority 1 Works									
our	2018/19	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
our	2018/19	East Nabawa Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
our	2018/19	East Nabawa Valentine Yuna Tenindewa		Upgrade to 7m Seal Reseal	3.00 5.00	\$300,000	\$100,000				
our	2018/19	East Nabawa Valentine Yuna Tenindewa	ndicative only and may vary. If additiona	Upgrade to 7m Seal Reseal Il Maintenance Works required Priority 3 Works will re	3.00 5.00 duce)	\$300,000 \$300,000 \$175,000	\$100,000 \$100,000 \$58,333	\$200,000			
our	2018/19	East Nabawa Valentine Yuna Tenindewa		Upgrade to 7m Seal Reseal	3.00 5.00	\$300,000	\$100,000	\$200,000		\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additiona	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc)	3.00 5.00 duce)	\$300,000 \$300,000 \$175,000 \$100,000	\$100,000 \$100,000 \$58,333 \$8,000	\$200,000		\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc)	3.00 5.00 duce)	\$300,000 \$300,000 \$175,000	\$100,000 \$100,000 \$58,333	\$200,000		\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additiona Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year)	3.00 5.00 duce)	\$300,000 \$300,000 \$175,000 \$100,000	\$100,000 \$100,000 \$58,333 \$8,000	\$200,000	\$240,000	\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additiona Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli	Upgrade to 7m Seal Reseal al Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting	3.00 5.00 duce) 0.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800	\$100,000 \$100,000 \$58,333 \$8,000	\$200,000	\$240,000	\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa	Upgrade to 7m Seal Reseal It Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800 \$184,000	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000	\$200,000	\$240,000	\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa	Upgrade to 7m Seal Reseal It Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00 4.30 4.00 4.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,000 \$184,000 \$184,000	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000 \$184,000	\$200,000	\$240,000	\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris	Upgrade to 7m Seal Reseal It Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00 4.30 4.00 4.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800 \$184,000 \$184,000 \$184,000	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000 \$184,000 \$184,000	\$200,000	\$240,000	\$92,000	
OUF	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris East Dartmoor	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00 4.30 4.00 4.00 4.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800 \$184,000 \$184,000 \$184,000 \$184,000	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000 \$184,000 \$184,000	\$200,000	\$240,000	\$92,000	
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris East Dartmoor	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00 4.30 4.00 4.00 4.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800 \$184,000 \$184,000 \$184,000 \$184,000	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000 \$184,000 \$184,000	\$200,000	\$240,000	\$92,000	\$0
our	2018/19	East Nabawa Valentine Yuna Tenindewa Priority 2 Works (Amount listed is i	ndicative only and may vary. If additional Maintenance Works - Various Roads tive only and may vary. Works not guaranteed to McNaught Mazzuchelli Coonawa Northern Gully Murphy Norris East Dartmoor	Upgrade to 7m Seal Reseal I Maintenance Works required Priority 3 Works will re Vegetation Clearance; Drainage Works; Etc) be completed in this year) Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting Gravel Sheeting	3.00 5.00 duce) 0.00 4.30 4.00 4.00 4.00	\$300,000 \$300,000 \$175,000 \$100,000 \$197,800 \$184,000 \$184,000 \$184,000 \$184,000 \$184,000 \$156,400	\$100,000 \$100,000 \$58,333 \$8,000 \$197,800 \$184,000 \$184,000 \$184,000 \$184,000 \$184,000 \$156,400	\$200,000		\$92,000	\$0

		Priority 1 Works									
Five	2019/20	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667			
		Priority 2 Works (Amount listed is		Maintenance Works required Priority 3 Works will re							
			Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
		Priority 3 Works (Amounts listed are indic	ative only and may vary. Works not guaranteed to	be completed in this year)							
		•	Old Northampton FloodWay	Recap Floodway	0.00	\$40,000	\$40,000				
			Durawah Northern Gully	Gravel Sheeting	4.00	\$184,000	\$184,000				
			Bella Vista	Gravel Sheeting	2.90	\$133,400	\$133,400				
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000				
			East Nabawa	Gravel Sheeting	4.00	\$184,000	\$184,000				
				•		\$1,675,900	\$1,032,233	\$551,667	\$0	\$92,000	\$0
							Total Grants		\$643	,667	
		Grant Projects	Maintenance & Own Resource			% of Grant	s to Total Program of Works		30	3%	
		Priority 1 Works									
Six	2020/21	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Balla Whelarra		Reseal	6.50	\$227,500	\$75,833	\$151,667			
			indicative only and may vary. If additional	Il Maintenance Works required Priority 3 Works will re							
		,	Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
		Disch 2 Wede (Assessed Freedom in E			5.55	\$200,000	\$0,000			\$32,000	
		Phority 3 Works (Amounts listed are India	ative only and may vary. Works not guaranteed to		2.00	fan aan	\$92,000				
			Durawah Northern Gully	Gravel Sheeting		\$92,000					
			Coonawa	Gravel Sheeting	4.00	\$184,000	\$184,000				
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$184,000				
			Murphy Yetna	Gravel Sheeting	3.20 3.20	\$147,200 \$147,200	\$147,200 \$147,200				
			Nabawa Yetna	Gravel Sheeting					4		
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$167,000		\$40,000		
			Wandana	Reseal		200000	\$0		\$200,000		
			East Nabawa	Gravel Sheeting	4.00	\$184,000	\$184,000				
										-	
						\$2,272,900	\$1,389,233	\$551,667	\$240,000	\$92,000	\$0
							Total Grants			,667	
		Grant Projects	Maintenance & Own Resource			% of Grant	s to Total Program of Works		39	1%	
		Priority 1 Works									
even	2021/22	East Nabawa		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
		Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667			
		Priority 2 Works (Amount listed is		Maintenance Works required Priority 3 Works will re							
			Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
		Priority 3 Works (Amounts listed are indic	ative only and may vary. Works not guaranteed to	be completed in this year)							
			Murphy Yetna	Gravel Sheeting	3.20	\$147,200	\$147,200				
			Nabawa Yetna	Gravel Sheeting	3.80	\$174,800	\$174,800				
			Nolba Stock Route	Gravel Sheeting	4.00	\$184,000	\$0		\$184,000		
			Cannon Whelarra	Gravel Sheeting	4.00	\$184,000	\$184,000				
			Station Valentine	Gravel Sheeting	4.50	\$207,000	\$207,000				
			St Johns Road	Gravel Sheeting	5.10	\$234,600	\$178,600		\$56,000		
			Durawah Northern Gully	Gravel Sheeting	3.75	\$172,500	\$172,500				
						\$2,231,600	\$1,347,933	\$551,667	\$240,000	\$92,000	\$0
						·	Total Grants	,q,		3,667	
		Grant Projects	Maintenance & Own Resource			% of Count	s to Total Program of Works			1%	
		Grant Projects	manifemente di Own Resource			A OI Grant	2 to rotal Frogram of Works		44	~	

	In the same									
	Priority 1 Works		In				4			
Eight 2022/23	East Nabawa		Upgrade to 7m Seal	4.50	\$450,000	\$150,000	\$300,000			
	Valentine		Upgrade to 7m Seal	3.00	\$300,000	\$100,000	\$200,000			
	Northampton Nabawa		Reseal	6.50	\$227,500	\$75,833	\$151,667			
	Priority 2 Works (Amount listed is		Maintenance Works required Priority 3 Works will re							
		Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
	Priority 3 Works (Amounts listed are indice	ative only and may vary. Works not guaranteed to l	be completed in this year)							
		White Peak	Upgrade to 7m Seal (Last Section)	3.50	\$350,000	\$350,000				
		Nolba Stock Route	Gravel Sheeting	1.50	\$69,000	\$69,000				
		Cannon Whelarra	Gravel Sheeting	3.00	\$138,000	-\$46,000		\$184,000		
		St Johns	Gravel Sheeting	5.10	\$234,600	\$178,600		\$56,000		
		Newmarracarra	Gravel Sheeting	4.40	\$202,400	\$202,400				
		Naraling East Yuna	Gravel Sheeting	3.00	\$300,000	\$300,000				
					\$2,371,500	\$1,387,833	\$651,667	\$240,000	\$92,000	\$0
						Total Grants		\$983	3,667	
	Grant Projects	Maintenance & Own Resource		ı	% of Grant	s to Total Program of Works		4:	1%	
	Priority 1 Works									
	Valentine		Upgrade to 7m Seal	4.35	\$300,000	\$100,000	\$200,000			
	East Chapman & Narratarra		Reseal	4.60	\$161,000	\$53,667	\$107,333			
	Priority 2 Works (Amount listed is	indicative only and may vary. If additiona	Maintenance Works required Priority 3 Works will re	duce)						
	,	Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
	Driver 2 Wests (Assessed February States				****	45,000			****	
	Priority 5 Works (Amounts listed are indice	ative only and may vary. Works not guaranteed to		4.00	\$184,000	\$184,000				
		Cannon Whelarra	Gravel Sheeting							
		St Johns	Gravel Sheeting	0.00	\$0	\$0				
		Newmarracarra	Gravel Sheeting	4.40	\$202,400	\$202,400				
		Uch Road	Gravel Sheeting	4.00 0.62	\$184,000 \$51,144	\$184,000 \$51,144				
		Post Office Lane / River Road	Reconstruct to 7m seal standard							
		East Terrace Nanson	Reseal	0.25	\$7,500	\$7,500		40		
		Durawah	reseal	9.22	\$258,160	\$18,160		\$240,000		
		Naraling East Yuna	Gravel Sheeting	4.00	\$184,000	\$184,000				
		Thompson Reidy	Gravel Sheeting	5.00	\$230,000	\$230,000				
					\$1,862,204	\$1,222,871	\$307,333	\$240,000	\$92,000	\$0
						Total Grants			9,333	
	Grant Projects	Maintenance & Own Resource			% of Grant	s to Total Program of Works		34	4%	
	Priority 1 Works									
	Coronation Beach		Reseal	7.80	\$273,000	\$91,000	\$182,000			
	Narratarra		Reseal	3.00	\$105,000	\$35,000	\$70,000			
	Priority 2 Works (Amount listed is	indicative only and may vary. If additiona	Maintenance Works required Priority 3 Works will re	duce)						
		Maintenance Works - Various Roads	Vegetation Clearance; Drainage Works; Etc)	0.00	\$100,000	\$8,000			\$92,000	
	Priority 3 Works (Amounts listed are indica	stive only and may vary. Works not guaranteed to I	pe completed in this year)							
		Newmarracarra	Gravel Sheeting	4.60	\$211,600	\$211,600				
		Uch Road	Gravel Sheeting	5.50	\$253,000	\$13,000		\$240,000		
		Naraling East Yuna	Gravel Sheeting	11.10	\$510,600	\$510,600		12.2,223		
		Forrester Broks	Gravel Sheeting	7.00	\$322,000	\$322,000				
					\$222,000	722,000				
					\$1,775,200	\$1.191.200	\$252,000	\$240,000	\$92,000	\$n
					\$1,775,200	\$1,191,200 Total Grants	\$252,000	\$240,000	\$92,000	\$0
						Total Grants	\$252,000	\$58	1,000	\$0
							\$252,000	\$58		\$0
					% of Grant	Total Grants is to Total Program of Works		\$58 3	4,000 3%	
			Ten Year Proje Average per Year for 10 Yea	cted Total Amounts		Total Grants	\$252,000 \$5,229,284 \$522,928	\$58	1,000	\$0 \$545,000 \$54,500

DISCUSSION ITEM:	7.2
SUBJECT:	REVIEW OF SHIRE ROAD HIERARCHY
	CHIEF EXECUTIVE OFFICER & MANAGE WORKS &
PROPONENT:	SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1002
PREVIOUS REFERENCE:	MINUTE REFERENCE: 05/15-8
DATE:	18 MARCH 2016
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

BACKGROUND

The purpose of this Item is to present the Committee the current endorsed *Road Hierarchy* (*Policy IP-006*) for discussion and review.

Council resolved the following at the May 2015 OCM:

MOVED: CR FORRESTER SECONDED: CR WARR

Council endorses the Road Hierarchy and Heavy Haulage Vehicle Permit Policies as presented without change.

Voting 7/0 CARRIED Minute Reference 05/15-8

COMMENT

The existing Road Hierarchy (Policy IP-006) has all the roads within the Shire of Chapman Valley the local government is responsible for place into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads;
- C. Minor Feeder Roads;
- D. Major Access Roads; and
- E. Minor Access Roads

POLICY IMPLICATIONS

The Policy under review (IP-006) is shown below:

POLICY NO	IP-006
POLICY	ROAD HIERARCHY
RESPONSIBLE DIRECTORATE	CHIEF EXECUTIVE OFFICER
PREVIOUS POLICY No.	15.200
LEGISLATION	STATE ROAD COUNCIL / REGIONAL ROAD GROUP
RELEVANT DELEGATIONS	

OBJECTIVES:

To establish an agreed road hierarchy for roads under the control of the Shire of Chapman Valley

POLICY STATEMENT/S:

Following is the agreed road hierarchy for the Shire of Chapman Valley, reviewed annually at the time Council is allocating resources and funding for the forthcoming year to ensure all mitigating circumstances are taken into account and adjustments made accordingly.

ONO. ROAD NAME	1	ROAL) NO.	ROAD NAME
AIN ARTERIAL ROADS				
Balla Whelarra		34	Coror	nation Beach
Dartmoor		21	Dartn	noor Lake Nerramyne
	AIN ARTERIAL ROADS Balla Whelarra	AIN ARTERIAL ROADS Balla Whelarra	AIN ARTERIAL ROADS Balla Whelarra 34	AIN ARTERIAL ROADS Balla Whelarra 34 Coro

33	East Chapman	10	Nanson Howatharra
150 132	Narra Tarra Yuna – Tenindewa	131 13	Northampton – Nabawa Valentine
16	East Nabawa	12	East Bowes
	IN FEEDER ROADS		
1 17	Durawah		
6	Naraling Yuna Nolba Road (to Nolba Stock Route Junction)		
51	Nolba Stock Route	14	Station Valentine
4	Wandana	5	Wandin
95	White Peak		
	IOR FEEDER ROADS	00	Davish
52 68	Balaam Bella Vista	98 23	Baugh Bindoo
133	Calder Place	50	Cannon Whelarra
125	Coffee Pot Drive	47	Coonawa
70	David	18	East Dartmoor
151	Eliza Shaw Drive	135	Green Drive
67 8 7	Hickety	11	Indialla Road (Townsite)
37	James Milla Blace	94	Kerr Dartmoor
126 99	Mills Place Murphy Yetna	9 82	Murphy Norris Nabawa Yetna
96	Nolba Rockwell	22	North Dartmoor
39	St John	15	Station
114	Tenindewa North	97	Wheeldon Hosking
108	Yuna South		
	JOR ROAD ACCESS	4.4	Desales
45 40	Binnu East Burton Williamson	44 42	Brooks Campbells
46	Dartmoor Harris	27	Dindiloa
31	Durawah Northern Gully	138	Forrester Brooks
100	Indialla Road(outside townsite)	24	Marrah
60	Mt Erin Nabawa	49	Murrays
148	Newmarracarra	69	Oakajee
28 121	Olsen Richardson	55 127	Parks Scott
137	South Whelarra	88	Thompson Reidy
53	Urch	41	Valentine Williamson
93	Wandana Exten	128	Wokarena
E – MII	NOR ACCESS ROADS		
30	Ahern Place	75	Angels
115	Badgegong	134	Baston Close
72	Beatty Hasleby	136	Bunter Way
112	Burges	80	Butcher Knife
43 113	Caratti Cooper St (Nanson)	147 61	Carey Crabbe
140	Dillistone	143	Dixon Place
20	Dolby Place	149	East Terrace
71	Eastough Yetna	58	Fairview Farm
91	Farrells Back	56	Fong
32	Forrester	124	Goodletts
105 35	Gould Hackett	73 36	Gray Dindiloa Hayward
35 78	Heelan Maloney	36 79	Heelan Mellish
63	Hipper	86	Hotel
64	Indialla Spur	139	Kennedy
144	Lacy	101	Lauder
89	Lewis	79	Lorimer
122	Marrah Spur	25	McGauran

59	McKay	26	McNaught Mazzuchelli
110	Mills	54	Morcom
111	Murphy	38	Nolba (North of Nolba
Stock I	Road)		
11	Norman's Well	89	Norris
65	O'Donnell	84	Old Nabawa Northampton
107	Old Nolba	120	Post Office
66	Protheroe	146	Rewell
109	Reynolds	121	Richards
85	Ridley	141	Royce
129	Ryan Place	142	Smith
106	Snell	57	State Farm
117	Warr	145	Wells
62	Whitehurst Tetlow	123	Wicka Homestead
118	Williamson	104	Yarra

ADDITIONAL EXPLANATORY NOTES:

ADOPTED/REVIEWED (OTHER THAN ANNUAL REVIEW OF ALL POLICIES):

Adopted - Council Resolution:	11/03-6
Reviewed - Council Resolution:	12/02-15
	05/15-23
	06/15-18

In addition to the aforementioned Policy Council has also adopted the following Management Procedure (IMP-017) in regards to the *Road Funding Allocation Process:*

MANAGEMENT PROCEDURE No.	IMP-017
MANAGEMENT PROCEDURE	ROAD WORK FUNDING ALLOCATION PROCESS
RESPONSIBLE DIRECTORATE	GOVERNANCE
RESPONSIBLE OFFICER	CHIEF EXECUTIVE OFFICER
PREVIOUS POLICY No.	15.220
RELEVANT DELEGATIONS	

OBJECTIVES:

To set guidelines and procedures for categorising road hierarchy network and funding allocation priorities

MANAGEMENT PROCEDURE STATEMENT/S:

- 1. Council review existing Road Hierarchy List based upon Councillor(s) submissions and staff recommendation(s).
- 2. Council review existing Regional Road Group priorities based upon Councillor(s) submissions and staff recommendation(s).
- 3. Council reviews other grant programs (e.g. Black Spot, R2R) based upon Councillor(s) submissions and staff recommendation(s).
- 4. Council review existing Heavy Haulage roads based upon Councillor(s) submissions and staff recommendation(s).
- 5. Council review existing Program of Road Works based Councillor(s) submissions and upon staff recommendation(s).
- 6. Councillors retain the right to present, and justify, changes to any of the above either via Chief Executive Officer's report or directly to the meeting.
- 7. No changes to be made to any of the above unless fully endorsed by Council.

ADDITIONAL EXPLANATORY NOTES:

ADOPTED/REVIEWED/AMENDED (OTHER THAN ANNUAL REVIEW OF ALL PROCEDURES):

Adopted - Council Resolution:	10/01-9

Reviewed/Amended – Council Resolution: 05/15-23
06/15-18

FINANCIAL IMPLICATIONS

Road works is the largest expenditure component of the Shires operations, which makes it important to ensure the limited resources made available by grants and those allocated by Council to this function are maximised.

• Long Term Financial Plan (LTFP):

The intention is *Road Hierarchy* will complement the *Road Works Programs*, which should complement the current LTFP.

STRATEGIC IMPLICATIONS

It is imperative Council carefully considers where resources are allocated in future road works programs to ensure the higher priority roads are catered for. As previously mentioned, the Shire's Road Hierarchy identifies the priority roads into the following categories:

- A. Main Arterial Roads (Significant Roads and approved by the RRG only);
- B. Main Feeder Roads;
- C. Minor Feeder Roads:
- D. Major Access Roads; and
- E. Minor Access Roads

It is important the *Management Procedure IMP-007* to amend the Road Hierarchy is adhered to. This will ensure the integrity of the *Road Hierarchy* list and therefore the integrity of how Council allocates its resources to road works within the Shire.

• Strategic Community Plan/Corporate Business Plan:

We need good services to support our development as a Shire	_	Support improved telecommunications, power, <u>road</u> & water services in the community
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CONSULTATION

The Chief Executive Officer consulted with the Manager Works & Services and Leading Hand when reviewing the Road Hierarchy presented to Council.

RISK ASSESSMENT

There is a risk integrity of the Road Hierarchy is compromised if the conditions listed in *Management Procedure IMP-007* to amend the Road Hierarchy are not adhered to.

VOTING REQUIREMENTS

Simple Majority

COMMITTEE / STAFF RECOMMENDATION

MOVED: CR WARR SECONDED: CR ROYCE

The Road Infrastructure Committee recommends Council endorses the *Road Hierarchy Policy (IP-006)* as presented with the inclusion of estate roads not listed.

CARRIED Voting 7/0 Minute Reference RIC 03/16-3

DISCUSSION ITEM:	7.3
SUBJECT:	REVIEW HEAVY HAULAGE VEHICLE PERMIT ROADS
	CHIEF EXECUTIVE OFFICER & MANAGE WORKS &
PROPONENT:	SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1002
PREVIOUS REFERENCE:	MINUTE REFERENCE: 05/15-8
DATE:	18 MARCH 2016
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

BACKGROUND

The purpose of this Item is to present the Committee the current endorsed *Heavy Haulage Vehicle Permit (Policy IP-003)* for discussion and review.

Council resolved the following at the May 2015 OCM:

MOVED: CR FORRESTER SECONDED: CR WARR

Council endorses the Road Hierarchy and Heavy Haulage Vehicle Permit Policies as presented without change.

Voting 7/0 CARRIED Minute Reference 05/15-8

COMMENT

Attached is a copy of Council's current *Heavy Haulage Vehicle Permit Roads (Policy IP-003)*. It is important to note the Item 3 of *General Conditions* section of this Policy when considering any changes i.e.

- 3. Procedures For Establishing A New Heavy Haulage Route
- Operator applies to Shire of Chapman Valley.
- Shire staff inspect new route to determine suitability in accordance with basic MRWA criteria.
- Shire staff put recommendation to Council to reject or progress the application.
- If Council resolves to progress the application a request be forwarded to MRWA, Geraldton.
- MRWA regional staff inspect route and make appropriate recommendation to MRWA Heavy Vehicle Officer (HVO).
- MRWA HVO approves or rejects route and advised Shire of Chapman Valley accordingly.
- Once a route has been approved it remains relevant to all operators who then make direct application to MRWA for a permit (not to Council).

POLICY IMPLICATIONS

Policy IP-003 being reviewed is shown below:

POLICY NO	IP-003
POLICY	HEAVY HAULAGE VEHICLE PERMITS
RESPONSIBLE DIRECTORATE	CHIEF EXECUTIVE OFFICER
PREVIOUS POLICY No.	15.110
LEGISLATION	ROAD TRAFFIC ACT, 1974 – HEAVY VEHICLE
RELEVANT DELEGATIONS	

OBJECTIVES:

To identify a heavy haulage route for roads under the control of the Shire of Chapman Valley.

POLICY STATEMENT/S:

TIER ONE (GAZETTED) HEAVY HAULAGE ROUTES		
(Note: Tier 1 Routes can vary between 27.5m		
or 36.m maximum vehicle length)		
The following conditions apply to all Tier 1		
roads:		
Speed limit is to be 30kmph below the		
regulated speed limit for shire unsealed		
roads and 20kph below the regulated		
speed limit for shire sealed roads, other than townsites.		
 Main Roads WA will determine speed limits 		
within the Yuna & Nabawa townsites.		
Additional conditions relevant to specific roads		
all listed hereunder.		
Balla Whelarra Road	Tier 1 - Gazetted (36.5m)	
Morrell Road	Tier 1 - Gazetted (36.5m)	
Nabawa Northampton Road	Tier 1 - Gazetted (27.5m)	
Narra Tarra-Moonyoonooka Road	Tier 1 - Gazetted (36.5m)	
East Chapman Road	Tier 1 - Gazetted (36.5m)	
East Nabawa Road (Between Valentine &	Tier 1 - Gazetted (27.5m)	
Yuna Tenindewa Road junctions only). See		
"Conditional Routes for balance of this road.		
Valentine Road	Tier 1 - Gazetted (27.5m)	
Yuna Tenindewa Road (0 to 8 slk only)	Tier 1 - Gazetted (27.5m)	

TIER TWO (CONDITIONAL) HEAVY HAULAGE ROUTES		
(Note: Tier 2 Routes are for 27.5m vehicles only)		
The following conditions apply to all Tier 2 roads: Speed limit is to be 30kmph below the regulated speed limit for shire unsealed roads and 20kph below the regulated speed limit for shire sealed roads, other than townsites. Main Roads WA will determine speed limits within the Yuna & Nabawa townsites. Additional conditions relevant to specific roads all listed hereunder. Cannon Whelarra ((Whole of Road Now Included)	Tier 2 – Conditional School busses operate on this road. Operators must show courtesy to school buses and local traffic and exercise due care on school days Headlights must be switched on in the dipped position at all times.	
Coonawa Road	Tier 2 – Conditional	
Dartmoor Lake Nerramyne Road	Tier 2 – Conditional	
Dartmoor Road	Tier 2 – Conditional	
Durawah Road	Tier 2 – Conditional	
Durawah Northern Gully Road	Tier 2 – Conditional	
East Bowes Road	Tier 2 – Conditional From the Chapman Valley/ East Bowes Roads junction to the 7.70slk only.	

East Dartmoor Road	Tier 2 – Conditional
East Nabawa Road	Tier 2 – Conditional
	60kph speed limit from intersection with Chapman Valley
(See "Gazetted Routes" for eastern section of	Road and Richardson Road.
this road)	
Kerr Dartmoor Road	Tier 2 – Conditional
Marrah Road	Tier 2 – Conditional
Section between Richardson & Naraling East	
Yuna Roads only.	
(See "Seasonal Routes" for balance of this	
road)	Tion O. Conditional
Naraling East Yuna Road Nolba Road	Tier 2 – Conditional Tier 2 – Conditional
Section between the Chapman Valley Road to	Tier 2 – Conditional
Nolba Stock Route junctions only	
Nolba Stock Route Road	Tier 2 – Conditional
Richardson Road	Tier 2 – Conditional
St John Road	Tier 2 – Conditional
South Whelarra Road	Tier 2 – Conditional
Station Road	Tier 2 – Conditional
Station-Valentine Road	Tier 2 – Conditional
Tenindewa Road North	Tier 2 – Conditional
Wandana Road	Tier 2 – Conditional
Wandin Road	Tier 2 – Conditional
Wheeldon-Hosking Road	Tier 2 – Conditional
Yuna-Tenindewa Road (8slk to Mullewa	Tier 2 – Conditional
Boundary)	

TIER THREE (SEASONAL) HEAVY HAULAGE ROUTES		
	tes are for 27.5m vehicles only)	
Badgedong	Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.	
Baugh Road	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit. 	
Bindoo Road	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. 	

	This was with a 1 100 to 1 100 to 1
	 This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Brooks Road	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Dindiloa Road	Tier 3 - Seasonal
(Between Hayward Road and McNaught Mazzuchelli Road junctions only)	 Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Grey-Dindiloa Road	 Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
Hayward Road	 Tier 3 – Seasonal Maximum 30kph speed limit for the 100 metres sections before and after the causeway. Maximum speed 60km/h for balance of route. Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit.
McNaught-Mazzuchelli Road	 Tier 3 - Seasonal Maximum 30kph speed limit for the 100 metres sections before and after the causeway. Maximum 50kph for balance of this route Daylight hour use only. If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or any

Any breach of conditions will result in automatic ancellation of permit.		100 100 100
Marrah Road Section from Richardson Rd to Chapman Valley Road. (See "Conditional Routes" for balance of this road). Settion from Richardson Rd to Chapman Valley Road. (See "Conditional Routes" for balance of this road). If a school bus route, heavy haulage perm vehicles are not allowed on this road at same tim as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or an specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit. Ter 3 - Seasonal Maximum speed 60km/hr. Daylight hour use only. If a school bus route, heavy haulage perm vehicles are not allowed on this road at the sam time as school buses. This permit and conditions to be reviewed annually. Forward Piol Vehicle at all times. Council reserves the right to withdraw all, or an specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit. Tier 3 - Seasonal North Dartmoor Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage perm vehicles are not allowed on this road at same tim as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or an specific permit as a result of adverse conditions. Any breach of conditions will result in automatic cancellation of permit. Tier 3 - Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage perm vehicles are not allowed on this road at same tim as school buses. This permit and conditions will result in automatic cancellation of permit. Seasonal Maximum speed 60km/h. Daylight hour use only. If a school bus route, heavy haulage perm vehicles are not allowed on this road at same tim as school buses. This permit and conditions be reviewed annually. Council reserves the right to withdraw all or an specific permit as a result of adverse conditions.		specific permit as a result of adverse conditions.
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GENERAL CONDITIONS - RELEVANT TO ALL APPROVED HEAVY HAULAGE ROUTES

1. Heavy Haulage Stock Transport Vehicles

- Heavy haulage stock transport vehicles will be allowed up to a maximum length of 36.5m on all approved heavy haulage routes only.
- Maximum speed of 75kph, unless otherwise stipulated.
- Daylight hour use only.
- If a school bus route, heavy haulage permit vehicles are not allowed on this road at same time as school buses.
- 2. Other Conditions
 - Council reserves the right to withdraw any specific permit due to adverse road conditions.
 - A breach of any condition
- 3. Procedures For Establishing A New Heavy Haulage Route
 - a. Operator applies to Shire of Chapman Valley.
 - b. Shire staff inspect new route to determine suitability in accordance with basic MRWA criteria.
 - c. Shire staff put recommendation to Council to reject or progress the application.
 - d. If Council resolves to progress the application a request be forwarded to MRWA, Geraldton.
 - e. MRWA regional staff inspect route and make appropriate recommendation to MRWA Heavy Vehicle Officer (HVO).
 - f. MRWA HVO approves or rejects route and advised Shire of Chapman Valley accordingly.
 - g. Once a route has been approved it remains relevant to all operators who then make direct application to MRWA for a permit (not to Council).

ADDITIONAL EXPLANATORY NOTES:

ADOPTED/REVIEWED (OTHER THAN ANNUAL REVIEW OF ALL POLICIES):

Adopted - Council Resolution:	04/04-23
Reviewed – Council Resolution:	05/15-23 06/15-18

In addition to the aforementioned Policy Council has also adopted the following Management Procedure (IMP-017) in regards to the *Road Funding Allocation Process:*

MANAGEMENT PROCEDURE No.	IMP-017
MANAGEMENT PROCEDURE	ROAD WORK FUNDING ALLOCATION PROCESS
RESPONSIBLE DIRECTORATE	GOVERNANCE
RESPONSIBLE OFFICER	CHIEF EXECUTIVE OFFICER
PREVIOUS POLICY No.	15.220
RELEVANT DELEGATIONS	

OBJECTIVES:

To set guidelines and procedures for categorising road hierarchy network and funding allocation priorities

MANAGEMENT PROCEDURE STATEMENT/S:

- 1. Council review existing Road Hierarchy List based upon Councillor(s) submissions and staff recommendation(s).
- 2. Council review existing Regional Road Group priorities based upon Councillor(s) submissions and staff recommendation(s).
- 3. Council reviews other grant programs (e.g. Black Spot, R2R) based upon Councillor(s) submissions and staff recommendation(s).

4. Council review existing Heavy Haulage roads based upon Councillor(s) submissions and staff recommendation(s).

- Council review existing Program of Road Works based Councillor(s) submissions and upon staff recommendation(s).
- 6. Councillors retain the right to present, and justify, changes to any of the above either via Chief Executive Officer's report or directly to the meeting.
- 7. No changes to be made to any of the above unless fully endorsed by Council.

ADDITIONAL EXPLANATORY NOTES:

ADOPTED/REVIEWED/AMENDED (OTHER THAN ANNUAL REVIEW OF ALL PROCEDURES):

Adopted - Council Resolution:	10/01-9	
Reviewed/Amended – Council Resolution	: 05/15-23	

06/15-18

FINANCIAL IMPLICATIONS

Road works is the largest income and expenditure component of the Shires operations, which makes it important to ensure the limited resources made available by grants and those allocated by Council to this function are maximized.

• Long Term Financial Plan (LTFP):

The Proposed Road Works Program has been structured in a way to maintain the Shires Own Resources contribution towards the overall program irrespective of the grants received. This will complement the estimated expenditure allocation in the current LTFP.

STRATEGIC IMPLICATIONS

It is imperative Council carefully considers where resources are allocated in future road works programs to ensure the higher priority roads are catered for.

• Strategic Community Plan/Corporate Business Plan:

We need good services to	Maintain existing	Support improved telecommunications,
support our development as a Shire	services and facilities	power, <u>road</u> & water services in the community
as a Silie	iacilities	Community

CONSULTATION

The Chief Executive Officer consulted with the Manager Works & Services and Leading Hand when reviewing the *Heavy Haulage Vehicle Permit Roads* presented to the Committee.

RISK ASSESSMENT

There is a risk integrity of the *Heavy Haulage Vehicle Permit Roads* is compromised if the conditions listed as how the Policy is to be reviewed are not adhered to.

VOTING REQUIREMENTS

Simple Majority

STAFF RECOMMENDATION

The Road Infrastructure Committee recommends Council endorses the *Heavy Haulage Vehicle Permits (IP-003)* as presented without change.

COMMITTEE RECOMMENDATION

MOVED: CR WOOD SECONDED: CR COLLINGWOOD

The Road Infrastructure Committee recommends Council clarify with Main Roads HVO existing road train routes and conditions they impose on Shire roads and this item be bought back to Council for consideration.

CARRIED Voting 7/0 Minute Reference RIC 03/16-4

AGENDA ITEM:	7.4
SUBJECT:	REVIEW PLANT REPLACEMENT PROGRAM
PROPONENT:	CHIEF EXECUTIVE OFFICER & MANAGE WORKS & SERVICES
SITE:	WHOLE SHIRE
FILE REFERENCE:	1018.00
PREVIOUS REFERENCE:	MINUTE REFERENCE:
DATE:	18 MARCH 2016
AUTHOR:	MAURICE BATTILANA, CHIEF EXECUTIVE OFFICER

DISCLOSURE OF INTEREST

Nil

BACKGROUND

The Shire's *Plant Replacement Program* is reviewed annually to assist with the development of the Annual Budget for the forthcoming year. This review is also to take into account the effect of the Long Term Financial Plan (LTFP) which has plant replacement as an aspect to its overall costs estimates within the Plan.

Council resolved the following at the February 2015 OCM:

MOVED: CR FORRESTER SECONDED: CR MALUISH

Council receive the Proposed Plant Replacement Program as presented and request the Chief Executive Officer use this Plan as a basis for resources to be allocated in the forthcoming budget under the condition:

• The Chief Executive Officer to investigate all funding options available to possibly bring forward the change-over of item(s) to be included in the Draft Budget for Council consideration.

Voting 7/0 CARRIED Minute Reference 02/15-15

COMMENT

The concern I have with the current and proposed *Plant Replacement Program* is the extension of the plant life before change-overs are scheduled. This creates a situation where Council's major items of plant and equipment are not changed over at the optimum times, which may result in the maintenance component of Council plant operating costs increasing.

STATUTORY ENVIRONMENT

Not relevant

POLICY IMPLICATIONS

MANAGEMENT PROCEDURE No.	IMP-002
MANAGEMENT PROCEDURE	VEHICLE REPLACEMENT PROGRAM
RESPONSIBLE DIRECTORATE	WORKS & SERVICES
RESPONSIBLE OFFICER	CHIEF EXECUTIVE OFFICER & MANAGER
	WORKS & SERVICES
PREVIOUS POLICY No.	12.30
RELEVANT DELEGATIONS	

OBJECTIVES:

Assist with a strategically planned approach for the replacement of Councils plant & equipment.

MANAGEMENT PROCEDURE STATEMENT/S:

The Chief Executive Officer, in conjunction with the Works Supervisor, shall prepare a plant replacement programme to allow economical replacement of plant and vehicles for presentation to for consideration.

The replacement programme will be evaluated and/or amended by Council annually, and be considered in conjunction with proposed Loan Programme and Reserve Funds.

The programme will form part of Council's Integrated Planning.

ADDITIONAL EXPLANATORY NOTES:

ADOPTED/REVIEWED/AMENDED (OTHER THAN ANNUAL REVIEW OF ALL PROCEDURES):

Adopted - Council Resolution:	10/01-9
Reviewed/Amended - Council	05/15-23
Resolution:	06/15-18

FINANCIAL IMPLICATIONS

It is important Council annually review its *Plant Replacement Program* to ensure an informed decision making process is evident when allocating resources in both the Long Term Financial Plan and the Annual Draft Budget for the change-over/upgrading of Council's plant & equipment.

Long Term Financial Plan (LTFP):

Any amendment to the Plant Replacement Program will affect the LTFP and any decision to do so will flow on as part of the review of the LTFP.

STRATEGIC IMPLICATIONS

It is strategically sound for Council to have a robust and realistic Plant Replacement Program.

Strategic Community Plan/Corporate Business Plan:

We need good services to support our development as a	Maintain existing services and facilities	Essential services help us to grow and prosper as a
Shire		community

CONSULTATION

The Chief Executive Officer consulted with the Manager Works & Services and Leading Hand when developing the Proposed Plant Replacement Program presented to Council.

RISK ASSESSMENT

There is a risk with the *Current & Proposed Plant Replacement Programs* extending the optimum life of plant before change-overs are scheduled resulting in the maintenance component of Council plant operating costs increasing.

The risk could be offset by taking advantage of the current very low interest rate on borrowing funds to assist with the replacement of some of the major plant items earlier than programmed.

VOTING REQUIREMENTS

Simple Majority

STAFF RECOMMENDATION

The Road Infrastructure Committee recommends Council endorses the *Proposed Plant Replacement Program* as presented and request the Chief Executive Officer use this Plan as a basis for resources to be allocated in the forthcoming budget under the condition:

COMMITTEE RECOMMENDATION

MOVED: CR ROYCE SECONDED: CR WOOD

The Road Infrastructure Committee recommends Council endorses the *Proposed Plant Replacement Program* as presented with the following variations:

- Second hand low loader for 2016/2017
- Building Surveyors utility reinstate weld body prior to trade and retain drop side tray for 2016/2017
- Investigate the possibility of acquiring or hiring a crusher for the shire only or on a regional use basis in the future

and request the Chief Executive Officer use this Plan as a basis for resources to be allocated in the forthcoming budget.

CARRIED Voting 7/0 Minute Reference RIC 03/16-5

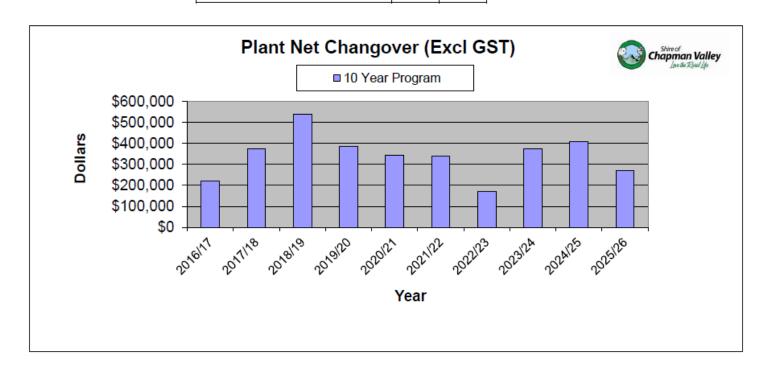
Asset No	Reg No	Plant No	Chapman Valley	SHIRE OF CHAPMAI	N VALLE	Y 10 YE	AR PLANT	REPLAC	EMENT SO	HEDULE.							
		-					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
					Optimum	Program											ĺ
			CAPITAL PURCHASE EXPENDITURE		C/O Period	C/O Period											l .
******			Existing Plant Type	Proposed Pant Type/Comments													
TRUCKS MV13	CV2806	D5/ID	2015 Isuzu 450 Ttipper Truck		6	14											
330	CV867		2006 Mitsubishi Fuso Crew Cab Truck	Budget Allocation	6	10	\$150,000										\$180,000
			2006 Colombia Freightliner Primemover 6x4		8	11			\$290,000								
364 362	CV918 CV131		2008 Iveco Powerstar 8 x 4 Tip Truck 2008 Iveco Powerstar 8 x 4 Tip Truck		8	11 13					\$299,000	\$308,000					
393	CV69		2010 Caterpillar Primemover		8	13						\$300,000		\$310,000			
GRADER	RS																
310 334	CV573 CV288		2005 120H Caterpiliar Grader 2016 John Deere 670G Grader	Actual C/Over Costs	10 10	13 14	\$355,000			\$366,000							
374	CV573		2007 140HNA Caterpliar Grader	Protest Crover Costs	10	15	9000,000						\$388,000				
ROLLER	S																
51	CV1029		1976 Multi Tyred Roller - tow along		10	48		****								\$65,000	
373 298	CV2658 CV299		1999 SM Multipac VP2400 roller 2004 Case sv212 self propelled Vibe Roller	Steel Drum Vibe Roller	10 10	17 13		\$170,000	\$175,000								
342	CV2570	P2570	2007 Amman pneumatic Multi Tyred Roller		10	17			Ç110,000							\$200,000	
137	NA	P162	McDonalds Cricket Pitch Roller	(No Change-Over)	NA	NA											
LOADER 369	CV2560	P20	2005 Komatsu Backhoe	Budget Allocation	8	10	\$105,000										\$130,000
331	CV745		2006 Volvo loader L90E	principal violation	8	12	9100,000			\$317,000							\$150,000
389	CV541		2008 Caterpillar 226B2 Skid Steer Loader		5	8		\$46,000								\$50,000	
385 TRACTO	950CV RS	P26	2008 Caterpiliar 950H wheel loader		8	15									\$320,000		
224	CV474	P474	1993 Case 595 sx 2wd Tractor	Budget Allocation	8	12	\$40,000										
MOWER																	
PE9 355	NA CV2591		2015 Hustler RO Mower 2008 Kubota Mower CV2591 (RO Mower)	(No Change-Over)	5	6						\$29,000					
394	NA.		2011 John Deere (0 Steer RO Mower - Z445)	(No Change-Over)	5	8					\$29,000						
	RS (HEAVY)															
	9RG148 1TPF027		2001 Low bed tilt trailer		15 15	18 15					\$30,000						
343	CV7723	P7723	2014 Water Tanker Trailer (Howard Porter) 2008 Howard Porter side tipping trailer		15	15									\$110,000		
344	CV7724	P7724	2008 Side tipping trailer		15	16									, , , , ,	\$110,000	
MV08 P46358	1TPF026 CV7725		2014 Side Tipper Trailer (Howard Porter) 2007 Dolly		15 20	15											
363	CV7716		2008 Dolly		20	20 20											
	S (OTHER	9	•														
77	CV1922		1990 Trailer - Papas (Tandem)					\$3,500									
68 199	CV7559 CV7589		1998 Trailer - Rubbish (with holst) 1999 Trailer Tanker (Fuel) - ex MRWA					\$3,500									
282	CV7670		2003 Trailer - (with Generator)														
177	CV7810		2003 Trailer - Papas Tandem Axle (Spraying)		9	9											
304 318	CV96 CV619		2005 Trailer - Tandem (Small) 2006 Trailer & Water Tank (Coro Beach)		8	2											
191	CV7717	P7717	2007 Trailer (Water Pump)		REQU	REQU											
396	CV7800		2012 Trailer - Plant (Coast MAC 4.5t for Skid Steer)		AS	AS											
PE7 PE8	CV7833 1TQD796		2015 Trailer - Spray (Custom Bulit) 2015 Trailer - Flatbed														
329	CV7750	P7750	2006 Trailer (SAM - Shred with Shire of NR)	(No Change-Over)													
375		P25	2009 Trailer (Mobile Standpipe)	(No Change-Over)													
126	CV654	P654	1993 Suzuki ute CV654	Budget Allocation	NA	NA	\$25,000					\$30,000					\$30,000
3	CV2544		2001 Mazda Bravo ute tray top		4	15	420/000	\$28,000				400,000	\$30,000				400,000
392	CV321	P34	2007 Toyota Hilux tray top ute 4x4 Auto-Service ute		4	13					\$30,000	***				\$30,000	Anr
MV12 390	CV002 CV424		2015 Toyota Hilux Dual cab 4x4 (Works Super) 2011 Toyota Hilux dual cab 4x4 (Leading Hand)		4	5					\$30,000	\$30,000				\$30,000	\$30,000
MVD4	CV424		2011 Toyota Hilux dual cab 4x4 (Leading Hand) 2012 Toyota Prado GXL CEO CV 1	Actual C/Over Costs	5	4	\$57,362				\$65,000				\$67,000	\$30,000	
MV03	CV013	P40	2012 Ford PX Ranger Dual Cab (Mgr Planning)	Actual C/Over Costs	5	4	\$50,814	4			\$52,000				\$54,000		
MV01	CV580		2012 Ford Ranger XL crew cab 4x4 (Bullding Surveyor) 2012 Toyota Landcrusier 4x4 V8 diesel workmate		5	4		\$35,000	\$30,000			\$40,000	\$30,000			\$42,000	\$30,000
MV05	CV345	P43	2013 Ford PX Ranger 4X2 2.2Lt Turbo Diesel(Gardener)		4	5			\$30,000	\$30,000			\$30,000		\$30,000		\$30,000
MV10	CV 2732	P48	2014 Mazda BT50 4x4 Utility (Ranger)		4	5				,,	\$30,000				1	\$30,000	
	NTROL VE		2045 Fire Truck Touris I and a describing the														
288	CV059	P059	2015 Fire Truck - Toyota Landcrulser (Naraling) 2005 Fire Truck - Toyota Landcrulser (Howatharra)		8	8											
FV01	IBKF117	P17	2002 Fire Truck - Toyota Landcruiser (Yetna)	Not changed over at Shire expense. Forms part of DFES Resource to Risk	E E	S S											
	CV434		2012 Fire Truck - Toyota Landcruiser (Nabawa)	Replacement Program funded via ESL	Ö	ğ											
293 MV06	CV815 1ERG565		1995 Fire Truck - Isuzu 4.4LTR Tanker (Nabawa) 2013 Fire Truck - Toyota Landcruiser (Yuna)	Grants.	8	8											
					4	4											
		_	TOTAL CAPITAL PURCHASES EXCLUDING GST				\$783,176	\$282,500	\$495,000 \$544,500	\$713,000	\$565,000 \$621,500	\$437,000	\$448,000 \$492,800	\$310,000 \$341,000	\$581,000	\$557,000 \$612,700	\$400,000 \$440,000
			TOTAL CAPITAL PURCHASES INCLUDING GST			<u> </u>	\$861,494	\$310,750	\$544,500	\$/84,300	\$621,500	\$480,700	\$492,800	\$341,000	\$639,100	\$612,700	\$440,000

Asset No	Reg N	No Plant	No Chapman Valley	SHIRE OF CHAPMA	N VALLE	EY 10 YE	AR PLAN	T REPLAC	EMENT S	CHEDULE.							
\vdash							2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
			CAPITAL TRADE-IN INCOME		Optimum C/O Period	Program C/O Period											
			Existing Plant Type	Proposed Pant Type/Comments													
TRUCKS		1		-													
MV13 330	CV28		0 2015 Isuzu 450 Ttipper Truck 7 2006 Mitsubishi Fuso Crew Cab Truck	Budget Allocation	6	14 10	\$50,000										\$60,000
372	CV26		2 2006 Colombia Freightliner Primemover 6x4	Dudget7 (location)	8	11	\$00,000		\$75,000								\$50,550
362			1 2008 Iveco Powerstar 8 x 4 Tip Truck		8	11					\$75,000						
364 393	CV91		8 2008 Iveco Powerstar 8 x 4 Tip Truck 5 2010 Caterpiliar Primemover		8	13 13						\$50,000.00		\$50,000.00			
GRADER	S		•											400,000.00			
310			3 2005 120H Caterpillar Grader		10	13				\$75,000							
334 374	CV28		88 2016 John Deere 670G Grader 3 2007 140HNA Caterpillar Grader	Actual C/Over Costs	10 10	14 15	\$62,000						\$90,000	\$90,000			
ROLLER		13 P2	2007 140 FIVA Caleipilai Gladel	+	10	19							\$30,000	\$90,000			
	CV10		29 1976 Multi Tyred Roller - tow along		10	48										\$0	
373	CV26		1 1999 SM Multipac VP2400 roller	Steel Drum Vibe Roller	10	17		\$25,000	E40 000								
298 342	CV25		9 2004 Case sv212 self propelled Vibe Roller 70 2007 Amman pneumatic Multi Tyred Roller	+	10 10	13 17			\$40,000	-						\$50,000	
137			2 McDonalds Cricket Pitch Roller	(No Change-Over)	NA.	NA.										400,000	
LOADER																	A 17
369 331	CV25		2005 Komatsu Backhoe	Budget Allocation	7 8	10 12	\$30,000			\$90,000						-	\$40,000
389	CV54		5 2006 Volvo loader L90E 3 2008 Caterpillar 226B2 Skid Steer Loader		5	8		\$15,000		\$90,000						\$17,000	
385	9500		2008 Caterpiliar 950H wheel loader		8	15									\$100,000		
TRACTO																	
224 MOWERS	CV4/	14 P4/	4 1993 Case 595 sx 2wd Tractor	Budget Allocation	8	12	\$5,000										
PE9	NA	P192	24 2015 Hustler RO Mower		5	6						\$5,000					
			91 2008 Kubota Mower CV2591 (RO Mower)	(No Change-Over)	5	6											
394 TRAILER	NA C/UE		6 2011 John Deere (0 Steer RO Mower - Z445)		5	8					\$5,000						 '
			8 2001 Low bed tilt trailer	+	15	18					\$7,000						
MV09	1TPF0	127 P45	2014 Water Tanker Trailer (Howard Porter)		15	15					\$1,000						
343			23 2008 Howard Porter side tipping trailer		15	15											
344 MV08	1TPF0		24 2008 Side tipping trailer 5 2014 Side Tipper Trailer (Howard Porter)	+	15 15	16 15				-					\$30,000	\$30,000	 '
P46358			25 2007 Dolly	+	20	20										\$30,000	+
363	CV77	16 P771	16 2008 Dolly		20	20											
TRAILER			20 Japon Testine Desce (Tendons)														 '
77 68			22 1990 Trailer - Papas (Tandem) 59 1998 Trailer - Rubbish (with hoist)	U				\$0									
199	CV75	89 P758	1999 Traller Tanker (Fuel) - ex MRWA														
282			70 2003 Trailer - (with Generator)		Ω.	ο.											 '
177 304	CV/8		9 2003 Traller - Papas Tandem Axle (Spraying) 5 2005 Traller - Tandem (Small)	+	₩	₩											
318	CV61	19 P61	9 2006 Trailer & Water Tank (Coro Beach)		8	8											
191			17 2007 Trailer (Water Pump)	+	₩ ₩	W											
396 PE7			7 2012 Trailer - Plant (Coast MAC 4.5t for Skid Steer) 0 2015 Trailer - Spray (Custom Built)	+	AS	AS											
PE8	1TQD7	796 P192	23 2015 Traller - Flatbed		1												
	CV77		50 2006 Traller (SAM - Shred with Shire of NR) 5 2009 Traller (Mobile Standpipe)	(No Change-Over) (No Change-Over)	1												
LIGHT VE	HICLE	S	•	(in binary ora)													
126	CV65	54 P65	4 1993 Suzuki ute CV654	Budget Allocation	NA	NA	\$0	Ar				\$10,000	***				\$10,000
3 392	CV25	44 P254	4 2001 Mazda Bravo ute tray top 4 2007 Toyota Hiliux tray top ute 4x4 Auto-Service ute		4	15 13		\$5,000		-	\$10,000		\$10,000			\$10,000	
MV12	CVO	12 P51	2015 Toyota Hilux Dual cab 4x4 (Works Super)		4	5						\$10,000					\$10,000
390	CV42	24 P31	1 2011 Toyota Hilux dual cab 4x4 (Leading Hand)	Ashari CiCura Costi	4	5	£20 707				\$10,000				407.000	\$10,000	
MV04 MV03	CV1	13 P4	1 2012 Toyota Prado GXL CEO CV 1 2012 Ford PX Ranger Dual Cab (Mgr Planning)	Actual C/Over Costs Actual C/Over Costs	5	4	\$32,727 \$26,730			-	\$35,000 \$27,000				\$37,000 \$28,000		
MV01	CV58	30 P38	2012 Ford Ranger XL crew cab 4x4 (Building Surveyor)		5	4	120,000	\$15,000			42.,555	\$20,000			120,000	\$22,000	
405	CV34	45 P30	2012 Toyota Landcrusier 4x4 V8 diesel workmate		4	4			\$5,000	***			\$10,000		***		\$10,000
			3 2013 Ford PX Ranger 4X2 2.2Lt Turbo Diesel(Gardener) 3 2014 Mazda BT50 4x4 Utility (Ranger)	+	4	5				\$10,000	\$10,000				\$10,000	\$10,000	
FIRE CO	NTROL	VEHICLE	8								+					1.3,000	
			9 2015 Fire Truck - Toyota Landcrulser (Naraling)		0	0											
			9 2005 Fire Truck - Toyota Landcruiser (Howatharra) 7 2002 Fire Truck - Toyota Landcruiser (Yetna)	Not changed over at Shire expense.	2	UIRED											
MV02	CV43	34 P39	2012 Fire Truck - Toyota Landcruiser (Nabawa)	Forms part of DFES Resource to Risk Replacement Program funded via ESL	REQU	REQU											
			5 1995 Fire Truck - Isuzu 4.4LTR Tanker (Nabawa) 4 2013 Fire Truck - Toyota Landcruiser (Yuna)	Grants.													
MAGO	LING	- P44	2010 THE THUR - TOYOUR CARDUCUSER (TURIA)	1	AS	AS											
			TOTALCAPITAL INCOME EXCL GST				\$206,457	\$60,000	\$120,000	\$175,000	\$179,000	\$95,000	\$110,000	\$140,000	\$205,000	\$149,000	\$130,000
			TOTALS CAPITAL INCOME INCL GST	+		-	\$227,103	\$66,000	\$132,000	\$192,500	\$196,900	\$104,500	\$121,000	\$154,000	\$225,500	\$163,900	\$143,000
			TOTAL NET CHANGEOVER EXCL GST				\$576,719	\$222,500	\$375,000	\$538,000	\$386,000	\$342,000	\$338,000	\$170,000	\$376,000	\$408,000	\$270,000
			TOTAL NET CHANGEOVER INCL GST				\$634,391	\$244,750	\$412,500	\$591,800	\$424,600	\$376,200	\$371,800	\$187,000	\$413,600	\$448,800	\$297,000

Asset No Reg No Plant No Shire OF CHAPMAN VALLEY 10 YEAR PLANT REPLACEMENT SCHEDULE.					
2015/16 2016/17 2017/18 2018/19 2019/20	2020/21	2021/22 20	022/23 2023/24	2024/25	2025/26

- [PLANT RESERVE & MUNICIPAL FUND TRA	NSACTIONS REQUIRED											
Г		Opening Balance 1st July - Plant Reserve Fund	\$128,929	\$130,929	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
- 1		Transfer From Muni to Plant Reserve	\$2,000	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
- 1		Transfer from Plant Reserve Net Changeover figure	\$0	\$130,929	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
- 1		Additional Municipal/Loan Funds Required	\$576,719	\$91,571	\$275,000	\$388,000	\$236,000	\$192,000	\$188,000	\$20,000	\$226,000	\$258,000	\$120,000
- 1		Closing Balance 30th June - Plant Reserve Fund	\$130,929	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
L													

Group/Type	Years	Kms/Hours
Backhoe Loader	7	5,000
Grader	10	8,000
Loader	8	8,000
Mower (RO)	5	2,000
Truck Heavy (22,500 GGVM)	8	500,000
Truck Medium (15,000GGVM)	8	200,000
Truck Light (8,000GGVM)	6	150,000
Roller (Large)	10	5,000
Skid Steer	5	5,000
Trailer (Heavy)	15	NA
Trailer (Light)	10	NA
Tractor (Medium)	8	5,000
Light Vehicle - Car (4 Cylinder)	4	80,000
Light Vehicle - Car (6 Cylinder)	5	120,000
Light Vehicle - 4WD Diesel	4	120,000



8.0 Information Items

8.1 Road Inspections will be determined at the meeting on an as-needs basis only.

9.0 Urgent Business Approved by the Presiding Member or by s Decision of the Committee

Nil

10.0 Closure

The chairman thanked the Committee members and staff for their attendance and declared the meeting closed at 12.13pm.